

F.No. L/AFI/2023/RAMP/SIP/Cycle2/Goa
Government of India
Ministry of Micro, Small and Medium Enterprises
(RAMP Division)

New Delhi, the 14 February, 2024.

To
The Pay & Account Officer
Pay & Account Office (MSME)
Nirman Bhawan, New Delhi -110008

Sanction Order

Sub : Sanction of Rs. 24.628 Crore (Rupees Twenty Four Crore Sixty Two Lakh Eighty Thousand Only) as First Installment (40% of total cost of approved amount Rs. 61.57 Crore) under Raising and Accelerating MSMEs Performance (RAMP) States EAP - "Grants-in-aid General" for the promotion and development of MSMEs to the State of Goa under Strategic Investment Plan (SIP) during the Financial Year 2023-24 - Reg.

Sir,

I am directed to convey the sanction of the President of India for release of the payment of **Rs. 24.628 Crore (Rupees Twenty Four Crore Sixty Two Lakh Eighty Thousand Only)** as First Installment (40% of total cost of approved amount Rs. 61.57 Crore) under Raising and Accelerating MSMEs Performance (RAMP) States EAP- "Grants-in-aid General" to Central Tool Room, Ludhiana (as CNA) for onward release to State of Goa for the promotion and development of MSMEs in the State under Strategic Investment Plan (SIP) during the Financial Year 2023-24.

2. The proposal submitted by State of Goa in their SIP was evaluated by SIP Evaluation Committee and approved by the RAMP Programme Committee (RPC) of MoMSME, for a total sum of Rs 61.57 Crore.

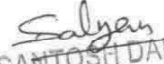
3. The State will establish a State Programme Implementation Unit (SPIU) that will be set up in the State Industries/ MSME Department, for implementation and monitoring of the approved projects. They may plan the size of the SPIU/consultants team in accordance with Annexure 7 of the RAMP Programme Implementation Manual (Annexure I). A copy of approved projects against submitted proposals in the SIP, are enclosed as Annexure-II. The Financial details of the proposal are summaries as under:-

S. No	State	Approved grant under RAMP (in Cr)	Advance 40% Released (in Cr)
1	Goa	61.57	24.628

4. The subsequent tranches of Grant-in-Aid will be released only after 75% of the utilization of the first installments, and at least 50% of the targets for the projects are achieved.

5. The State should draw and submit an Outreach plan for identification and mobilization of targeted MSME.

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SANTOSH DALVAN
Under Secretary
Ministry of MSME

6. The contributions of the states, as mentioned in the approved SIP to be ensured.
7. The total Grant-in-Aid to the State includes an amount equivalent of 5% of the total cost of approved projects for Information, Education and Communication (IEC) activities. The States must limit expenditure on IEC to this. This will include activities such as awareness creation (other than MSME Champions scheme), mobilization, branding, publicity, etc. **However, States are required to take the approval of this Ministry before launching any branding campaign.**
8. The administrative expenditure for implementation of the selected projects may be limited to 5% of the total approved amount.
9. The details terms and conditions may be referred in D.O.letter No. L/AFI/RAMP/2023/SIPCycle-2 dated 08th February, 2024 (Copy enclosed).

10. **General Guidelines:**

The Grant-in-Aid will be regulated in accordance with the OM of Dept. of Expenditure, Ministry of Finance vide No. 1 (18)/PFMS/FCD/2021 dated 9th March, 2022 (copy attached) regarding revised procedure for flow of funds under Central Sector Schemes and provisions contained in the RAMP Programme. CTR, Ludhiana has been nominated as CNA vide letter No. Nil dated 13.09.2022 for RAMP Scheme (copy enclosed). CTR, Ludhiana shall strictly follow the roles and responsibility as mentioned in the aforesaid O.M. The funds released are also subject to the provisions contained in Chapter 9 of the General Financial Rules, 2005, as amended from time to time, read with the Government of India's decisions incorporated there-under and any other guidelines which may be issued in this regard and in particular to the following conditions:

- i. The accounts of CTR, Ludhiana shall be open for inspection by the sanctioning authority and audit, both by the Controller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time and Internal Audit party of the Principal Accounts Office of the Ministry of Micro, Small & Medium Enterprises (MSME), whenever it is called upon to do so.
- ii. The grantee shall submit the Utilization Certificate in the prescribed form GFR-12 duly signed by the Head of the Institution/ Grantee latest by 31.03.2024.
- iii. CTR, Ludhiana shall furnish an Audited Statement of Accounts of the financial year before 30.04.2024 also indicating separately Activity-wise and Head-wise expenditure.
- iv. Grant-in-Aid shall be utilized subject to the Economy and other Instructions issued from time to time by the M/o Finance or by the Competent Authority. CTR, Ludhiana shall certify that the utilization certificates due for submission for the Grants-in-aid sanctioned in the previous year's containing all the relevant details under GFR 212(1) have been submitted to the satisfaction of the Ministry of MSME.

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Under Secretary
Ministry of MSME

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- v. CTR, Ludhiana shall certify that the utilization certificates due for submission for the Grants-in-aid sanctioned in the previous year's containing all the relevant details under GFR 212(1) have been submitted to the satisfaction of the Ministry of MSME.
- vi. CTR, Ludhiana shall adhere to all the relevant provisions of GFR and any other instructions/guidelines issued by the Government from time to time, while making procurement/purchases of goods and services including compliance to GFR provisions in case of out-sourcing of services and engagement of consultants.
- vii. In no case, the grant released under this sanction will be utilized for any purpose other than those indicated in the sanction. The grantee shall not divert the grants and entrust execution of the Scheme or work concerned to another Institution or Organization and shall abide by the terms and conditions of the grant and follow/adhere to all the relevant provisions of GFR regarding Grants-in-Aid.
11. Central Tool Room, Ludhiana shall release the amount to the respective State/UT after submission/upload all requisite documents on MIS portal. CTR, Ludhiana has been nominated as CNA vide letter dated 13.9.2022 for Raising and Accelerating MSMEs Performance (RAMP) Scheme (Copy of the order enclosed for reference).
12. The expenditure involved will be met out from the object head of Raising and Accelerating MSMEs Performance (RAMP) EAP (Establishment) – Professional Services, and shall be debited in demand No. 68 of Ministry of Micro, Small and Medium Enterprises for the Financial year 2023-24 as follows: -

(i) Major Head	2851	Amount to be released	Village & Small Industries, Small Scale Industries.
(ii) Minor Head	00.102.99.16.31	Rs. 24.628 Crore	Raising and Accelerating MSMEs Performance (RAMP) States EAP-
(iii) Object Head	2851.00.102.99.16.31 Raising and Accelerating MSMEs Performance (RAMP) States EAP- 'Grants-in-aid General'	(Rupees Twenty Four Crore Sixty Two Lakh Eighty Thousand Only)	'Grants-in-aid General'
(iv) BE	580.00 Cr	-	-
(v) RE	710.15 Cr	-	-
(vi) Present Allocation	24.628 Cr	-	-
(vii) Previous Allocation	583.308 Cr	-	-
(viii) Total Allocation including this Allocation	607.936 Cr	-	-
(ix) Balance Available after this allocation	102.214 Cr	-	-

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13. The expenditure by the State may be incurred strictly by adhering to GFR 2017 rules, and may follow the guidelines and terms & conditions as mentioned at Annexure III.
14. DDO of the Ministry of MSME will act as Drawing and Disbursing Officer for this sanction.
15. CTR Ludhiana as CNA may deduct the tax amount if applicable.
16. The receipt of this sanction order may be acknowledged and action taken may be intimated to this Ministry.
17. The bank details of Central Tool Room, Ludhiana as CNA for making payment are as below:-

Name of the Agency	Name of the Bank / Branch	Account Type & Number	IFSC/NEFT Code
Central Tool Room, Ludhiana Address: A-5, Focal Point, Ludhiana.	Axis Bank Ltd. Sherpur Chowk, Focal Point, Ludhiana	Zero Balance Savings Central Nodal Agency (CNA) Bank Account A/c No. 922010050604232	IFSC : UTIB0003344 Micr code

18. This issues with the concurrence of IF-Wing Ministry of MSME vide Dy.No.372/2023-24-IFW-I dated 01.02.2024.

Yours faithfully,

SANTOSH DALYAN
Under Secretary
(Santosh Dalyan)
Ministry of MSME

Encl: As above.

Under Secretary to the Govt. of India

Copy to :

1. General Manager, Central Tool Room, Ludhiana, A-5, Focal Point, Ludhiana
2. DDO (Cash), M/o MSME, New Delhi
3. Budget Division, M/o MSME, New Delhi.
4. SNA, Goa
5. IF Wing.
6. PPS to JS(AFI)
7. Guard File