

F. No. L/AFI/2023/RAMP/SIP/Cycle1
भारत सरकार / Government of India
सूक्ष्म, लघु एवं मध्यम उद्यम मंत्रालय / Ministry of MSME
(रैंप प्रभाग / RAMP Division)

Udyog Bhawan, New Delhi
Dated 25th June, 2025

To
The Pay & Account Officer
Pay & Account Office (MSME)
Nirman Bhawan,
New Delhi - 110108

ASSIGNMENT SANCTION

Sub : Assignment Sanction of Rs. 12,64,00,000/- (Rupees Twelve Crore and Sixty Four Lakh only) towards payment to Central Tool Room, Ludhiana (CNA) towards Professional Fee (SPIU Fee) and Implementation of approved Projects by States/UTs and under RAMP during the Financial Year 2025-26 - Reg.

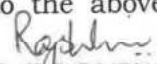
Sir,

I am directed to convey the Assignment Sanction of the President of Rs. 12,64,00,000/- (Rupees Twelve Crore and Sixty Four Lakh only) under RAMP States (EAP) "Grants-in-Aid General" Head (2851.00.102.99.16.31) towards making payment to Central Tool Room, Ludhiana as Central Nodal Agency (as CNA) under TSA Model-1A towards Professional Fee (SPIU Fee) and for Implementation of approved Projects under SIP prepared by the States/UTs under RAMP during the Financial Year 2025-26 .

2. PAO (MSME), New Delhi may assign the Sanction Amount of Rs. 12,64,00,000/- (Rupees Twelve Crore and Sixty Four Lakh only) to Central Tool Room Ludhiana and further Central Tool Room, Ludhiana would be giving assignment/ drawing limits to SAs of respective States/UTs. SAs will be using this assignment / drawing limit for Professional Fee (SPIU Fee) and for Implementation of approved Projects under SIP prepared by the States/UTs as per break up tabulated below:

S. No.	Agencies Name in State/UTs	Assignment/ Drawing Limit Under TSA (Amount in Rs.)		Total Assignment/ Drawing Limit Under TSA (Amount in Rs.)
		For Professional Fee (SPIU Fee)	For Implementation of approved Projects under SIP	
1.	Temi Tea Estate, Commerce & Industries Department (Sikkim)	1,40,00,000/-	11,24,00,000/-	12,64,00,000/-
Total				12,64,00,000/-

3. In this connection, the details of the already released fund to the above States/UTs are as under:


डॉ. के. आर. राजेश्वरी / Dr. K. R. RAJESHWARI
उप-निदेशक / Dy. Director
सूक्ष्म, लघु एवं मध्यम उद्यम मंत्रालय
Ministry of Micro, Small & Medium Enterprises
उद्योग भवन, नई दिल्ली
Udyog Bhawan, New Delhi

Scheme : Raising and Accelerating MSME Performance (RAMP)**Sikkim : Previous Fund release and expenditure**

Approved amount for SIP Preparation : Rs. 5,00,00,000/-

Approved amount for SIP Implementation : Rs.74,74,00,000/-

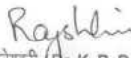
Name of Sub Agency (SA) in State/UT : Temi Tea Estate, Commerce & Industries Dept, Govt of Sikkim

FY 2022-23**(Amount in Rs.)**

State/UT	PROFESSIONAL FEE (SPIU FEE)			
	2022-23 (CNA Model II)			
	Sanction Order No. and date	Released Prof Serv	Expenditure Prof Serv	Closing Bal 31.03.23
Sikkim	L/AFI/ RAMP / Funding for SIP/SO-1 dated 12.12. 2022	50000000/-	0	50000000/-

FY 2023-24**(Amount in Rs.)**

PROFESSIONAL FEE (SPIU FEE)					PROJECT IMPLEMENTATION				
2023-24 (CNA Model II)					2023-24 (CNA Model II)				
State	Op Bal 1.04.23	Released Prof Serv	Expenditure Prof Serv	Closing Bal 31.03.24	Op Bal Projects	Sanction Order No. and date	Released Projects	Expenditure Projects	Closing Bal 31.03.24
Sikkim	50000000/-	0	2667000/-	47333000/-	0	L/AFI/ 2023/RAMP / SIP/Cycle – 1./ Sikkim dated 12.12.2023	298960000/-	3050095/-	295909905/-

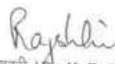

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सह, लघु एवं मध्यम उद्यम मंत्रालय
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FY 2024-25

(Amount in Rs.)

PROFESSIONAL FEE (SPIU FEE)								
2024-25 (CNA Model II) YEAR 3					2024-25 (TSA Model) YEAR 3			
State/UT	Opening Balance as on 01.04.24	Release	Expenditure Prof Serv	Returned to CFI to implement TSA Model (A)	Sanction Order No. and date	Release TSA	Expenditure TSA	Lapsed to CFI on FY 2024-25 closing (C)
Sikkim	47333000	0	88400	47244600	L/AFI/ RAMP / Funding for SIP/ dated 20.12.2024 - INR 74,39,915 L/AFI/ RAMP / Funding for SIP/ dated 25.03.2025 - INR 1,43,71,989	21811904	21811904	0
PROJECT IMPLEMENTATION								
2024-25 (CNA Model II) YEAR 3					2024-25 (TSA Model) YEAR 3			
State/UT	Opening Balance as on 01.04.24	Release	Exp. Projects	Returned to CFI to implement TSA Model (B)	Sanction Order No. and date	Release TSA	Expenditure TSA	Lapse to CFI on FY 2024-25 closing (D)
Sikkim	295909905	0	4463559	291446346	L/AFI/ 2023/RAMP / SIP/Cycle - 1 dated 20.11. 2024	39665886	39665886	0


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FY 2024-25 - Fund deposited to CFI (CNA Model II & TSA Model)

(Amount in Rs.)

PROFESSIONAL FEE + PROJECT IMPLEMENTATION		
State/UT	Returned to CFI to implement TSA Model (A+B)	Lapsed to CFI on FY 2024-25 closing (C+D)
Sikkim	338690946/-	0

Details of Balance Limit:

(Amount in Rs.)

Sub Agency Name	Total approved amount	Expenditure as per UCs	Balance Limit (Approved - Expenditure)	Request for funds	Remarks
Sikkim: Temi Tea Estate, Commerce & Industries Dept, Govt of Sikkim	Professional Service (SPIU Fee) 5,00,00,000/-	26,67,000 + 88,400 + 2,18,11,904 = 2,45,67,304/-	2,54,32,696/-	140,00,000/-	Limit available against approved amount
	SIP Projects 74,74,00,000/-	30,50,095 + 44,63,559 + 3,96,65,886 = 471,79,540/-	70,02,20,460/-	11,24,00,000/-	Limit available against approved amount

Rajeshwari
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