

**BILL**

Financial Year : 2025-2026

PAO Code : 025591

PAO Description : PAO(SSl), New Delhi

DDO Code : 225601

DDO Description : Section Officer (Cash)

IFD No. : 52/2025-26/IFW-1	IFD Date : 11-06-2025
Sanction No. : L/AFI/RAMP/MSME TEAMExp./2024-25	Sanction Date : 18-06-2025 Sanction Amount : 417760000

Token No. :	Token Date :
Voucher No. :	Voucher Date :
Bill No. : CP00000975	Bill Date : 18-06-2025 Bill Amount : 417760000

Accounting Classification							
Expenditure							
S.NO.	Object Head Description	LOA No.(if any)	Grant No	Function Head	Object Head	Category	Amount
1	Grants-in-aid-General		068	2851001029911	31	5	417760000

Drawing & Disbursing Officer
M/o Micro, Small and Medium Enterprises
Udyog Bhawan, New Delhi



E-Payment Details

S.NO	Beneficiary Name/ Agency Name	Bank and Branch Name	IFSC Code	Account No.	Gross Amount	Deductions	Net Amount (Rs.)	NPB
1	Central Tool Room, Ludhiana CTRL	RESERVE BANK OF INDIA ERVE BANK OF INDIA	RBISOP FMS01	10673601007	41776000 0	0	417760000	
Total :					41776000 0	0	417760000	

Drawing & Disbursing Officer
M/o Micro, Small and Medium Enterprises
Udyog Bhawan, New Delhi



1. I Certify that the expenditure included in this bill could not, with due regard to the interest of the public service be avoided. I Certify that to the best of my knowledge and belief, the payments entered in this bill except items noted below, have been duly made to the parties entitled to receive them and relevant vouchers for sum above Rs. 500/- are attached to this bill; credit bills (above Rs.500/-) relating to the said exceptions which exceed the balance of the permanent advance are attached and relevant stamped receipts will be forwarded as soon as the amounts are paid on receipt of the amount drawn on this bill. I have, as far as possible, obtained vouchers for sums less than Rs. 500/- which are listed in GAR 28 and I am responsible that they have been so defaced or mutilated that they can not be used again. All work bills are annexed.
2. Certified that all the articles detailed in the vouchers attached to the bill and in those retained in my office have been accounted for in the Stock Register.
3. Certified that the purchases billed for have been received in good order, that their quantities are correct and their quality good and according to specification, that the rates paid are not in excess of the accepted and the market rates and that suitable notes of payment have been recorded against the indents and invoices concerned to prevent double payments.
4. Certified that-
 - (a) The expenditure on conveyance hire included in this bill was actually, incurred was unavoidable and is within the scheduled scale of charges for the conveyance used, and
 - (b) The Government servant concerned is not entitled to draw travelling allowance under the ordinary rules for the journey, and is not granted any compensatory leave and does not and will not receive any special remuneration for the performance of the duty which necessitated the journey.
- * 5. Certified that the monetary or quantitative limits prescribed by the government in respect of items of contingencies included in the bill have not been exceeded.
- * This Certificate is required when proper store accounts of materials and stores purchase are required to be maintained.

Accounting Head : 068 - 2851001029911 - 31 - 5

Appropriation for the current year : 900000000

Expenditure including this bill : 417760000

Amount of work bill annexed : 417760000

Balance available : 482240000

Signature and Designation of the Drawing officer
 M/o Micro, Small and Medium Enterprises
 Udyog Bhawan, New Delhi

Dated.....

**Passed for payment of Rs.(in figures)/-(Rupees in words) :**417760000/- (Forty-One Crores Seventy-Seven Lakhs
Sixty Thousand Rupee(s) Only)

DDO Maker

DDO Checker

Cheque Drawing D.D.O
Drawing & Disbursing Officer
M/o Micro, Small and Medium Enterprises
Udyog Bhawan, New Delhi

For use in Pay and Account Office**Passed for payment of Rs.(in figures)/-(Rupees in words) :**417760000/- (Forty-One Crores Seventy-Seven Lakhs
Sixty Thousand Rupee(s) Only)

Objected to Rs.....

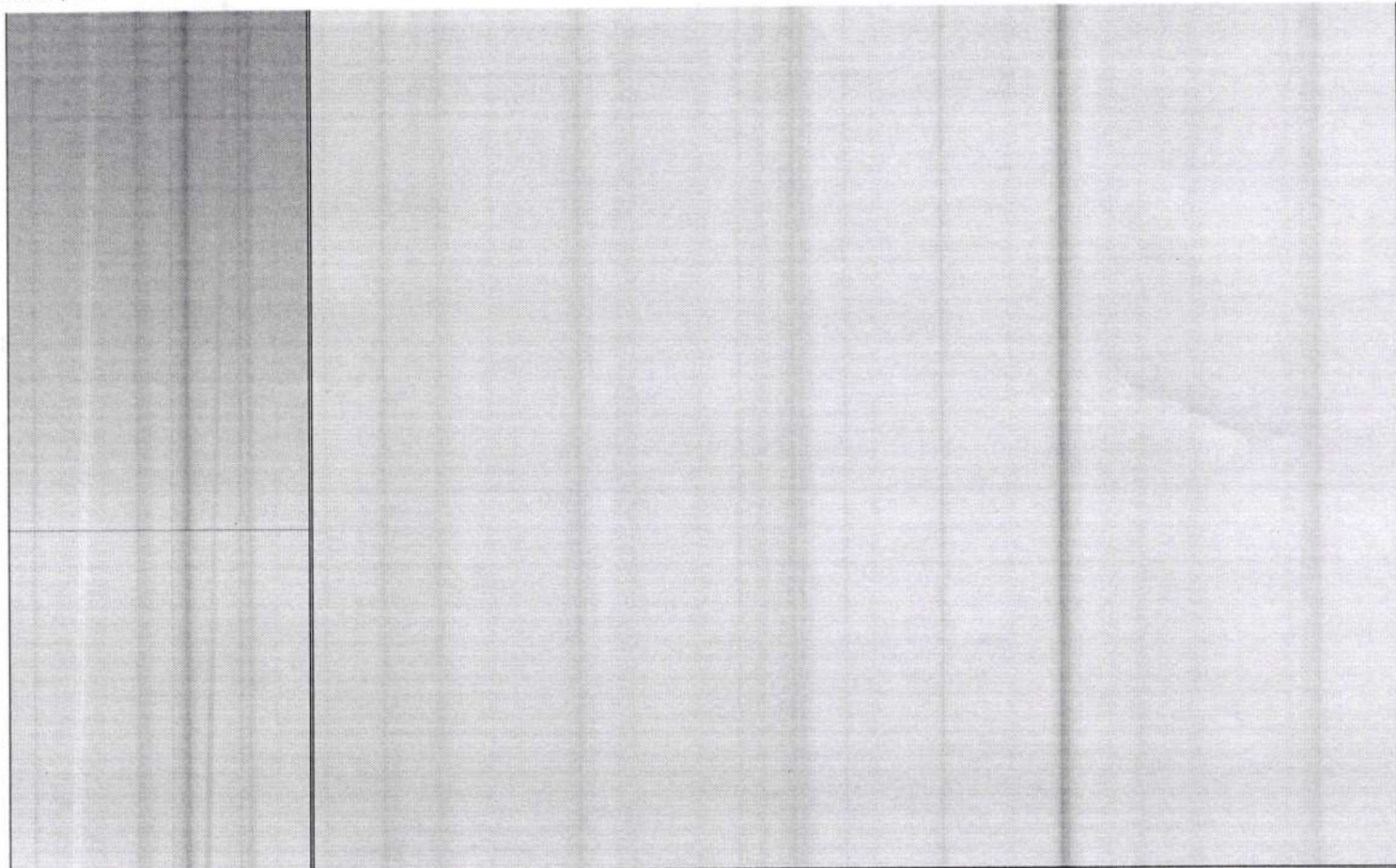
Reason of Objection.....

Jr./Sr. Accountant

A.A.O

Pay and Accounts Officer

DCA/CA/CCA



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F. No. L/AFI/RAMP/MSME TEAMExp./2024-25

भारत सरकार / Government of India

सूक्ष्म, लघु एवं मध्यम उद्यम मंत्रालय / Ministry of MSME

(रैम्प प्रभाग / RAMP Division)

Udyog Bhawan

New Delhi, the 18th June, 2025.

To
The Pay & Account Officer
Pay & Account Office (MSME)
Nirman Bhawan,
New Delhi -110008

ASSIGNMENT SANCTION

Sub : Assignment Sanction of Rs. 41.776 Cr. (Rupees Forty One Crores Seventy Seven Lakh Sixty thousand only) to Central Tool Room (CTR) Ludhiana as CNA for onward release to the National Small Industries Corporation Limited (NSIC) the Implementing Agency of MSME – TEAM Initiative a sub scheme under RAMP Programme for Implementation of MSME – TEAM Initiative during the Financial Year 2025-26 - Reg.

Sir,

I am directed to convey the Assignment Sanction of the President of India of Rs. 41.776 Cr. (Rupees Forty One Crores Seventy Seven Lakh Sixty thousand only) under Raising and Accelerating MSMEs Performance (RAMP) Procurement and Marketing Support Schemes EAP "Grants-in-aid General" to Central Tool Room, Ludhiana (as CNA) under TSA Model-1A (Hybrid) during the Financial Year 2025-26.

2. PAO (MSME), New Delhi may assign the Sanction Amount of Rs. 41.776 Cr. (Rupees Forty One Crores Seventy Seven Lakh Sixty thousand only) to Central Tool Room Ludhiana and further Central Tool Room, Ludhiana would be giving assignment/ drawing limits to NSIC and NSIC will be using this assignment / drawing limit for Implementation of MSME – TEAM Initiative during the Financial Year 2025-26. The Accounts details of NSIC are tabulated below.

Beneficiary Name	THE NATIONAL SMALL INDUSTRIES CORPORATION LTD (NSIC)
Bank Name	Axis Bank
Branch Place	New Delhi
Pin Code	110001
MICR No	110211002
Account Type	ZBSA
Account No	924020071409411
IFSC Code	UTIB0000007

Salyan
संतोष दलियान SANTOSH DALYAN
अवर सचिव / Under Secretary
सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय
Ministry of Micro, Small & Medium Enterprises
उद्योग भवन, नई दिल्ली-110011
Udyog Bhawan, New Delhi-110011

3. The National Small Industries Corporation Limited (NSIC), New Delhi has been designated as the Implementing Agency (IA) for the sub-scheme 'MSME Trade Enablement And Marketing (MSME – TEAM) Initiative vide letter No. L/AFI/RAMP / 2023/TEAM dated 3rd July, 2024. The Roles and Responsibilities of National Small Industries Corporation (NSIC) the Implementing Agency (IA) for the Initiative will be as under :

- (i) Prepare a schedule for the workshops and conduct them.
- (ii) Develop SOPs for fund flow to SNPs and other implementing partners.
- (iii) Create a portal to register eligible MSEs for the Initiative and pass on the leads to the SNPs.
- (iv) Sign an MoU with ONDC for implementing the activities under the Initiative.
- (v) Coordinate with IIP to provide packaging design solutions for MSEs through the scheme portal.
- (vi) Empanel SNPs and BNPs for supporting MSEs as per Initiative Guidelines.
- (vii) Onboard a 'Digital Marketing Agency' for undertaking marketing and demand generation activities.
- (viii) Develop a mechanism to ensure that the expenditure under the various components of Initiative is utilized for the intended purpose. Further, the mechanism should have a facility to prevent any deviation on the usage thereby.
- (ix) Set up a centralized helpdesk to facilitate the implementation of the Initiative.
- (x) Develop a monitoring and evaluation framework for the initiative and submit progress report to the Ministry of MSME periodically.
- (xi) Develop a system to encourage women-owned MSEs to participate in the Initiative.
- (xii) Nominate a nodal officer for effective coordination with the Ministry of MSME and other stakeholders.
- (xiii) All dispute resolution and litigations related to the Initiative will be handled by the IA on behalf of the Ministry of MSME.
- (xiv) Any other task assigned by the Ministry of MSME with the approval of SMC.

4. The Grant-in-aid General will be regulated in accordance with the OM of Dept. of Expenditure, Ministry of Finance vide NO. 1 (18)/PFMS/FCD/2021 dated 9th March, 2022 (copy attached) regarding revised procedure for flow of funds under Central Sector Schemes and provisions contained in the RAMP Programme. CTR, Ludhiana has been nominated as CNA vide letter No. Nil dated 13.09.2022 for RAMP Scheme (copy enclosed). CTR, Ludhiana shall strictly follow the roles and responsibility as mentioned in the aforesaid O.M. The funds released are also subject to the provisions contained in Chapter 9 of the General Financial Rules, 2005,

Silvan
संतोष दलयाण / SANTOSH DALYAN
अवर सचिव / Under Secretary
सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय
Ministry of Micro, Small & Medium Enterprises
उद्योग भवन, नई दिल्ली-110011
Udyog Bhawan, New Delhi-110011

as amended from time to time, read with the Government of India's decisions incorporated there-under and any other guidelines which may be issued in this regard and in particular to the following conditions:-

(i) Grant-in-Aid General shall be utilized subject to the Economy and other Instructions issued from time to time by the M/o Finance or by the Competent Authority.

(ii) CTR, Ludhiana shall adhere to all the relevant provisions of GFR 2017 and any other instructions/guidelines issued by the Government from time to time.

(iii) In no case, the grant released under this sanction will be utilized for any purpose other than those indicated in MoU.

(iv) The grantee shall not divert the grants and entrust execution of the Scheme or work concerned to another Institution or Organization and shall abide by the terms and conditions of the grant and follow adhere to all the relevant provisions of GFR regarding Grant-in-Aid General.

5. The expenditure involved will be met out from the object head of Raising and Accelerating MSMEs Performance (RAMP) Procurement and Marketing Support Schemes EAP "Grants-in-aid General (2851.00.102.99.11.31)" and shall be debited in demand No. 68 of Ministry of Micro, Small and Medium Enterprises for the Financial year 2025-26 as follows: -

(i) Major Head	2851	Amount to be released	Village & Small Industries, Small Scale Industries.
(ii) Minor Head	00.102.99.11.31	Rs. 41.776 Cr.	Raising and Accelerating MSMEs Performance (RAMP)
(iii) Object Head	2851.00.102.99.11.31 Raising and Accelerating MSMEs Performance (RAMP) Procurement and Marketing Support Schemes EAP "Grants-in-aid General"	(Rupees Forty One Crores Seventy Seven Lakh Sixty thousand only)	Procurement and Marketing Support Schemes EAP "Grants-in-aid General"
(iv) BE	90.00 Cr.	-	-
(v) Present Allocation	41.776 Cr.	-	-
(vi) Previous Allocation	Nil.	-	-
(vii) Total Allocation including this Allocation	41.776 Cr.	-	-
(viii) Balance Available after this allocation	48.224 Cr.	-	-

संतोष दलियान SANTOSH DALYAN
अवर सचिव / Under Secretary
सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय
Ministry of Micro, Small & Medium Enterprises
उद्योग भवन, नई दिल्ली-110011
Udyog Bhawan, New Delhi-110011

6. The expenditure by the IA (NSIC) may be incurred strictly by adhering to GFR 2017 rules, and may follow the guidelines and terms & conditions as mentioned at Annexure III.

7. DDO of the Ministry of MSME will act as Drawing and Disbursing Officer for this sanction.

8. CTR Ludhiana as CNA may deduct the tax amount if applicable.

9. The receipt of this sanction order may be acknowledged and action taken may be intimated to this Ministry.

10. The details of RBI assignment Bank Account of Central Nodal Agency i.e. Central Tool Room is as under:

I.	Name of Organization	Central Tool Room Ludhiana-RAMP
II.	Name of Scheme	Raising and Accelerating MSME Performance
III.	Name of Bank	Reserve Bank of India
IV.	Name of Bank Branch	Delhi
V.	Account No.	10673601007
VI.	IFSC Code	RBISOPFMS01
VII.	Account Type	TSA Hybrid
VIII.	UDH Code	703
IX.	RO Code	6
X.	CIF	6736

11. This issues with the concurrence of IF-Wing Ministry of MSME vide Dy. No.52/2025-26/IFW-1 Dated 11/06/2025 (Note #68, E-4029852).

Yours faithfully,


संतोष दलयाण / SANTOSH DALYAN
अवर सचिव / Under Secretary
सूक्ष्म, लघु (Santosh Dalyan)
औद्योगिक विकास विभाग, नई दिल्ली-110011
Under Secretary to the Govt. of India
Udyog Bhawan, New Delhi-110011

Encl: As above

Copy to:

1. General Manager, Central Tool Room, Ludhiana, A-5, Focal Point, Ludhiana
2. DDO (Cash), M/o MSME, New Delhi
3. Budget Division, M/o MSME, New Delhi.
4. NSIC.
5. IF Wing.
6. PPS to JS (AFI)
7. Guard File



केन्द्रीय टूल रूम, लुधियाना
CENTRAL TOOL ROOM, LUDHIANA
भारत सरकार की सोसायटी
सूक्ष्म, लघु एवं मध्यम उद्यम मंत्रालय,
Government of India Society
Ministry of Micro, Small & Medium Enterprises



PRE-RECEIPT

Received an amount of Rs. 41,77,60,000/- (Rupees
Forty one crore seventy seven Lakh Sixty Thousand only.
_____) through RTGS/ NEFT No. _____ dated _____
from Ministry of MSME, New Delhi on account for Payment to NSIC
under "Raising and Accelerating MSMEs Performance (RAMP) States (EAP) Professional
Services" Scheme sanctioned vide Ministry of MSME letter no. L/AFI/RAMP/MSME TEAM Exp./2024-25
dated 18.06.2025.



[A P SHARMA]
GENERAL MANAGER
A. P. SHARMA

General Manager
CENTRAL TOOL ROOM
(Govt. of India Society - Ministry of MSME)
A-5, Phase-V, Focal Point, LUDHIANA-141010

Date - 18.06.2025

Passed for Payment Rs. 41,77,60/-
Rs. Forty one crore seventy seven
Lakh Sixty Thousand only.



आहरण एवं संवितरण अधिकारी
सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय
D.D.O., M/o MSME



केन्द्रीय टूल रूम, लुधियाना
CENTRAL TOOL ROOM, LUDHIANA
भारत सरकार की सोसायटी
सूक्ष्म, लघु एवं मध्यम उद्यम मंत्रालय,
Government of India Society
Ministry of Micro, Small & Medium Enterprises



UNDERTAKING

Undertaking for "Raising and Accelerating MSMEs Performance (RAMP) States (EAP) Professional Services" Scheme from Ministry of MSME, New Delhi sanctioned vide letter no. L/AFI/RAMP/MSME TEAM Exp./2024-25 dated 18.06.2025.

I hereby give an undertaking that the terms and conditions under Raising and Accelerating MSMEs Performance (RAMP) States (EAP) Professional Services head, an amount of Rs 41,77,60,000/- (Rupees Forty one crore seventy seven Lakh Sixty Thousand only.) as laid down in the Government of India, Ministry of MSME, New Delhi are accepted to this center and this center agrees to be governed by the conditions of funds.

Date – 18.06.2025


[A.P. SHARMA]
GENERAL MANAGER
A. P. SHARMA
General Manager
CENTRAL TOOL ROOM
(Govt. of India Society - Ministry of MSME)
A-5, Focal Point, LUDHIANA-141010

File No.
Government of India
Ministry of Micro, Small and Medium Enterprises
RAMP Division

Udyog Bhavan, New Delhi
Dated : 13th Sept 2022

To
The General Manager,
Central Tool Room,
A-5, Focal Point, Ludhiana 141010

Sub: Designation of Central Tool Room, Ludhiana, as the Central Nodal Agency (CAN) for RAMP Central Sector Scheme - reg

Sir,

With the approval of the Competent Authority, the Central Tool Room, Ludhiana has been designated as the Central Nodal Agency (CNA) for the new World Bank supported Central Sector Scheme "Raising and Accelerating MSME Performance", shortly called RAMP.

2. As you are aware, the revised fund flow guidelines of the Ministry of Finance (copy attached) stipulate that the designated Central Nodal Agency for a Scheme should open dedicated Accounts for the Scheme. The RAMP scheme falls under the Model -II of the revised guidelines, and hence the CNA would have to open a Central Nodal Account for RAMP in a Scheduled Commercial Bank (SCB) which is authorized to conduct Government Business by this Ministry. Further on, all the Implementing Agencies in RAMP Scheme, who will be designated as Sub-Agencies (SAs) will use this CNA's account, and will open their own subsidiary accounts for RAMP in the same Bank. A Holding Account, as specified in the revised guidelines of MoF is also to be opened by the CNA.

3. For a proper understanding of the fund flow under different interventions of the RAMP Scheme, and for the preliminary steps to be taken to operationalize the revised fund flow system, it is proposed to hold a VC, under the Chair of JS(AFI). Officers from the RAMP Division and Budget Division from the Ministry will be participating.

4. It is requested that the Finance team in CTR, Ludhiana may assess the requirement of personnel and equipment required for this task before participating in the VC. The date of the VC meeting and the link will be shared via email.

This issues with the approval of JS(AFI)

Encl: as above


(K R Rajeshwari)
Dy. Director (RAMP)
Ph: 1011-23063293

Copy to:

1. Director (Budget), MoMSME
2. PPS to JS(AFI)
3. PPS to Dir(GA&TP)

11/9/24, 1:59 PM

Email

Email

RAJESH KUMAR

Operationalization of TSA - Status of Account Opening (August 12, 2024)

From : RAJESH KUMAR <rajesh.kr69@gov.in>

Tue, Aug 13, 2024 09:32 AM

Subject : Operationalization of TSA - Status of Account Opening (August 12, 2024)

3 attachments

To : apsharma <apsharma@ctrludhiana.com>, accounts <accounts@ctrludhiana.com>, ABINAYA S <abinaya.93@gov.in>

Cc : Ateesh Singh <js.afi-msme@gov.in>, Ateesh Singh <ateesh.singh@nic.in>, Vinamra Mishra <vinamra.mishra@gov.in>, Ankita Pandey <ankita.pandey@nic.in>, Shri Vivek Ashish Director <vivek.ashish@nic.in>, Rajeshwari K R <rajeshwari.kr@gov.in>, Santosh Dallyan <santosh.dallyan@nic.in>, RAJEEV RANJAN <r.ranjan19@nic.in>

Madam / Sir

Through the trailing e-mail, it has been informed by RBI, that the TSA Account of Central Tool Room, Ludhiana (Central Nodal Agency of RAMP Scheme) has been opened in RBI. The mail is being forwarded for kind information and necessary action in the matter.

सादर / Regards

राजेश कुमार / Rajesh Kumar
सहायक निदेशक (राष्ट्रीय पुरस्कार/ रैंप) / Assistant Director (National Award/RAMP)
कक्ष संख्या- 736/ Room No. 736
विकास आयुक्त कार्यालय (एम एस एम ई.) / O/o Development Commissioner (MSME)
भारत सरकार, सूक्ष्म, लघु एवं मध्यम उद्यम मंत्रालय / Government of India, Ministry of MSME
निर्माण भवन, नई दिल्ली- 110108 / Nirman Bhawan, New Delhi- 110108

From: anilapassi@rbi.org.in

To: "SAIBAL SAHA SAHA" <paond-msme@nic.in>, "Rajesh Sapra" <rajesh.sapra@gov.in>, "RAJESH KUMAR" <rajesh.kr69@gov.in>

Cc: dheerajjoshi@rbi.org.in, gurdev@rbi.org.in, milibasumatary@rbi.org.in, tsanewdelhi@rbi.org.in

Sent: Monday, August 12, 2024 5:03:44 PM

Subject: RE: Operationalization of TSA - Status of Account Opening (August 12, 2024)

Madam/Sir

With reference to the captioned subject, please find below the details of 13 CS accounts opened on **August 12, 2024** under the TSA system for your information

13 CS accounts - (Ministry of Micro, Small & Medium Enterprises)

Sl. No.	Account No.	Name of Account	UDH Code	RO Code	CIF	AB / Sub-AB
1	10707601001	CS-Process and Product Development Centre Agra-Tool Room and Technical Institutions	703	6	7076	Sub Agency
2	10707601002	CS-Central Institute of Hand Tools-Tool Room and Technical Institutions	703	6	7076	Sub Agency
3	10707601003	CS-Indo German Tool Room Ahmedabad-Tool Room and Technical Institutions	703	6	7076	Sub Agency
4	10707601004	CS-Central Tool Room Ludhiana-Tool Room and Technical Institutions	703	6	7076	Sub Agency

<https://email.gov.in/printmessage?id=44306&tz=Asia/Kolkata&xim=1>

11/8/24, 1:59 PM

Email

5	10707601005	CS-Indo German Tool Room Indore-Tool Room and Technical Institutions	703	6	7076	Sub Agency
6	10707601006	CS-Central Footwear Training Institute-Tool Room and Technical Institutions	703	6	7076	Sub Agency
7	10707601007	CS-Electronics Service and Training Centre Ramnagar-Tool Room and Technical Institutions	703	6	7076	Sub Agency
8	10707601008	CS-Central Footwear Training Institute Agra-Tool Room and Technical Institutions	703	6	7076	Sub Agency
9	10707601009	CS-Indo Danish Tool Room -Tool Room and Technical Institutions	703	6	7076	Sub Agency
10	10707601010	CS-Indo German Tool Room Aurangabad -Tool Room and Technical Institutions	703	6	7076	Sub Agency
11	10707601011	CS-Tool Room and Training Centre Guwahati -Tool Room and Technical Institutions	703	6	7076	Sub Agency
12	10707601012	CS-Central Institute of Tool Design -Tool Room and Technical Institutions	703	6	7076	Sub Agency
13	10673601007	CS- Central Tool Room Ludhiana-RAMP	703	6	6736	CNA

2. The institution is requested to refer to the attached pdf for contacting PFMS Helpdesk for taking up any issues faced while configuration of accounts with PFMS.

3. It may please be noted that the following days are treated as Global Holidays in e-Kuber for handling online Government transactions: All Sundays, 2nd and 4th Saturdays, January 26th, August 15th and October 2nd. We also inform that e-payment files (NEFT/RTGS/ITRF) and assignment limit instructions files received from PFMS on any Global Holiday will be processed and accounted for in the Government's accounts on the next working day.

4. Nodal Officer is requested to apprise the institutions about these details.

धन्यवाद और सादर / Thanks and Regards
अनितापासी/Anita Passi
सहायक प्रबंधक/Assistant manager
बैंकिंग विभाग / Banking Department
भारतीय रिज़र्व बैंक / Reserve Bank of India
नई दिल्ली / New Delhi
Cont. 011-23452057



(Handwritten Signature)

आहरण एवं संवितरण अधिकारी
सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय
D.D.O., M/o MSME

From: Anita Passi

Sent: Friday, August 9, 2024 5:03 PM

To: 'paond-msme@nic.in' <paond-msme@nic.in>; "SAIBAL SAHA SAHA" <paond-msme@nic.in>; 'pksingh@dcmsme.gov.in' <pksingh@dcmsme.gov.in>; 'rajesh.sapra@gov.in' <rajesh.sapra@gov.in>

Cc: Dheeraj Joshi <dheerajjoshi@rbi.org.in>; Gurdev Vashishth <gurdev@rbi.org.in>; Mili Basumatary <milibasumatary@rbi.org.in>; TSA New Delhi <tsanewdelhi@rbi.org.in>

Subject: Operationalization of TSA - Status of Account Opening (August 09, 2024)

<https://email.gov.in/v/printmessage?id=44306&tz=Asia/Kolkata&xim=1>

U.S. DEPT. OF AGRICULTURE
BUREAU OF PLANT INDUSTRY
WASHINGTON, D.C.

11/8/24, 1:59 PM

Email

Madam/Sir

With reference to the captioned subject, please find below the details of 02 CS accounts opened on **August 09, 2024** under the TSA system for your information.

02 CS accounts - (Ministry of Micro, Small & Medium Enterprises)

Sl. No.	Account No.	Name of Account	UDH Code	RO Code	CIF	AB / Sub-AB
1	10673601005	CS-SIDBI-PM Vishwakarma	703	6	6736	CNA
2	10673601006	CS-Central Tool Room and Training Centre-Tool Room and Technical Institutions	703	6	6736	CNA

2. The institution is requested to refer to the attached pdf for contacting PFMS Helpdesk for taking up any issues faced while configuration of accounts with PFMS.

3. It may please be noted that the following days are treated as Global Holidays in e-Kuber for handling online Government transactions: All Sundays, 2nd and 4th Saturdays, January 28th, August 15th and October 2nd. We also inform that e-payment files (NEFT/RTGS/ITRF) and assignment limit instructions files received from PFMS on any Global Holiday will be processed and accounted for in the Government's accounts on the next working day.

4. Nodal Officer is requested to apprise the institutions about these details.

धन्यवाद और सादर / Thanks and Regards

अनितापासी/Anita Passi

सहायक प्रबन्धक/Assistant manager

बैंकिंग विभाग / Banking Department

भारतीय रिज़र्व बैंक / Reserve Bank of India

नई दिल्ली / New Delhi

Cont. 011-23452057



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CGA OM_Help-Desk_TSA.pdf
15 KB

<https://email.gov.in/tv/printmessage?id=44306&tz=Asia/Kolkata&xim=1>

RE: Quarterly Expenditure Plan under RAMP Scheme for the year 2025-26 - reg.

SANDEEP TOMER <sandeep@nsic.co.in>

Fri, 06 Jun 2025 6:03:41 PM +0530

To "RAJESH KUMAR" <rajesh.kr69@gov.in>

Cc "Rajeshwari K R" <rajeshwari.kr@gov.in>, "Ankita Pandey" <ankita.pandey@nic.in>, "Krishna.Ravishankar" <Krishna.Ravishankar@in.ey.com>, "VAIBHAV PATHAK" <vaibhavpathak@nsic.co.in>, "Vidya Sagar Singh" <vidyasagar@nsic.co.in>

Dear Sir,

As discussed over the call, please find attached the updated sheet for your reference.

सादर | Regards,

संदीप तोमर | Sandeep Tomer

मुख्य प्रबंधक, आईटी | Chief Manager, IT

राष्ट्रीय लघु उद्योग निगम लिमिटेड | The National Small Industries Corporation Limited

एनएसआईसी भवन, ओखला औद्योगिक एस्टेट | NSIC Bhawan, Okhla Indl. Estate

नई दिल्ली - 110020 | New Delhi - 110020



---- On Fri, 06 Jun 2025 15:19:08 +0530 **SANDEEP TOMER** <sandeep@nsic.co.in> wrote ---

Dear Sir,

Reference is made to the trial email, as discussed over the call please find attached the updated and reworked funds requirement for the FY 2025-26 w.r.t. TEAM Initiative for your perusal.

It is informed that looking at the progress and current trends, NSIC have revisited the fund requirements.

Calculation sheet is also enclosed for your reference.

सादर | Regards,

संदीप तोमर | Sandeep Tomer

मुख्य प्रबंधक, आईटी | Chief Manager, IT

राष्ट्रीय लघु उद्योग निगम लिमिटेड | The National Small Industries Corporation Limited

एनएसआईसी भवन, ओखला औद्योगिक एस्टेट | NSIC Bhawan, Okhla Indl. Estate

नई दिल्ली - 110020 | New Delhi - 110020



From: Sandeep, NSIC <sandeep@nsic.co.in>

Sent: 21 May 2025 20:09

To: 'RAJESH KUMAR' <rajesh.kr69@gov.in>

Cc: 'Rajeshwari K R' <rajeshwari.kr@gov.in>; 'Ankita Pandey' <ankita.pandey@nic.in>; Krishna.Ravishankar@in.ey.com; 'VAIBHAV PATHAK' <vaibhavpathak@nsic.co.in>; 'Vidya Sagar Singh' <vidyasagar@nsic.co.in>

Subject: RE: Quarterly Expenditure Plan under RAMP Scheme for the year 2025-26 - reg.

Dear Sir,

Reference is made to the trial email, in this regard please find attached the funds requirement for the FY 2025-26 w.r.t. TEAM

Initiative for your perusal.

Regards,

Sandeep Tomer

मुख्य प्रबंधक, आईटी | Chief Manager, IT

डिजिटल सेवा सुविधा विभाग | Digital Service Facilitation Department

राष्ट्रीय लघु उद्योग निगम लिमिटेड | The National Small Industries Corporation Limited

एनएसआईसी भवन, ओखला औद्योगिक एस्टेट | NSIC Bhawan, Okhla Indl. Estate

नई दिल्ली - 110020 | New Delhi - 110020



From: RAJESH KUMAR [mailto:rajesh.kr69@gov.in]

Sent: Wednesday, April 9, 2025 5:23 PM

To: Sunil Kumar Newar <sunilnewar@dcmsme.gov.in>; GAURAV KATIYAR <g.taiyar15@gov.in>; Neeraj Arora <neeraj.arora@gov.in>; bbsahoo.dcmsme <bbsahoo@dcmsme.gov.in>; CHETAN KUMAR <chetan.kumar@nic.in>; Santosh Kumar <santosh.kumar@dcmsme.gov.in>; Vidya Sagar Singh <vidyasagar@nsic.co.in>; Alfred Kirubakaran P. <alfred@nic.in>

Cc: Ateesh Singh <js.afi-msme@gov.in>; Ateesh Singh <ateesh.singh@nic.in>; Vinamra Mishra <vinamra.mishra@gov.in>; Ankita Pandey <ankita.pandey@nic.in>; Santosh Dalyan <santosh.dalyan@nic.in>; RAJEEV RANJAN <r.ranjan19@nic.in>; DPM NSIC <dpm@nsic.co.in>; Gyan Prakash Singh <gm@nicsi.nic.in>

Subject: Quarterly Expenditure Plan under RAMP Scheme for the year 2025-26 - reg.

महोदया/महोदय

Madam / Sir,

The Review Meeting of RAMP held today under the Chairmanship of Joint Secretary (AFI) in the Room No. 51, Udyog Bhawan wherein, it was directed to prepare Quarterly Expenditure Plan of RAMP Scheme for the year 2025-26. In view of the above, the following Scheme Divisions / IAs are requested to prepare and share the **Quarterly Expenditure Plan and fund requirement thereof for the year 2025-26 by 15.04.2025:**

1. Champins Scheme Division
2. PMS Division
3. Champion Division (For GIFT and SPICE Schemes)
4. NICS (for Implementation of ODR Scheme and UBP)
5. NSIC for implementation of TEAM Initiative

सादर / Regards

राजेश कुमार, भा.उ.वि.से. / Rajesh Kumar, IEDS

सहायक निदेशक (राष्ट्रीय पुरस्कार/ रैंप) / Assistant Director (National Award/RAMP)

कक्ष संख्या- 736/ Room No. 736

विकास आयुक्त कार्यालय (एम.एस.एम.ई.) / O/o Development Commissioner (MSME)

भारत सरकार, सूक्ष्म, लघु एवं मध्यम उद्यम मंत्रालय / Government of India, Ministry of MSME

निर्माण भवन, नई दिल्ली- 110108 / Nirman Bhawan, New Delhi- 110108

2 Attachment(s)

Expected TEAM Expenditure F...
137.2 KB

Expected TEAM Expenditure F...
16.5 KB

TEAM Initiative: Costing

S. No	Components	Unit cost (INR)	Quantity	Cost (INR)	Fund Req'd up to Q2 FY26			Remarks
					Q1 FY26 April-June Amount Rs.	Q2 FY26 July-Sep Amount Rs.	Q1+Q2 FY26 Amount Rs.	
1	Awareness creation and demand generation							
	(a) 150 Workshops for awareness creation	Rs 4.75 lakhs for Tier 1 Rs 3 Lakhs for Tier 2 & 3	50 in Tier 1 and 100 in other cities	5,37,50,000	2,325,000	6,875,000	9,200,000	8 workshops in Tier 1 and 18 in Tier 2,3 (3+3 IN Q1 and 5+15 in Q2)
	(b) Demand generation drives (digital marketing and buyer app activation)	Incentives to Buyer Apps for visibility and order generation (Rs. 50 per MSE order with a maximum of 10 orders per MSE in a buyer app) -	1,00,000	5,00,00,000	-	6,250,000	6,250,000	Demand Generation will be started when good no. of MSEs are onboarded
		Digital marketing (Social Media platforms) and on print/offline media at Rs. 450 per MSE on-boarded as part of the initiative	1,00,000	4,50,00,000	-	5,625,000	5,625,000	
2	Onboarding and Cataloguing, of MSEs*	2,500	5,00,000	125,00,00,000	52,083,333	156,250,000	208,333,333	Reimbursement claims for cataloguing will begin in June 2025 after portal readiness for cataloguing. Due to low volume of claims, request is being made for 1 month of catalogue claims
3	(a) Account Management support to MSEs*	5,000	1,50,000	75,00,00,000	-	93,750,000	93,750,000	Reimbursement claims for account management and transport subsidy will begin in July 2025 after portal readiness for cataloguing
	(b) Transport Subsidy	B2C: Rs 50 per order for 10 orders per MSE B2B: Rs 200 per order for 10 orders per MSE	B2C: 1,00,000 B2B: 25,000	10,00,00,000	-	12,500,000	12,500,000	
	(c) Packaging subsidy*	B2C: Rs 20 per order upto 10 orders B2B: Rs 250 per order upto 10 orders	B2C: 1,00,000 B2B: 25,000	8,25,00,000	-	-	-	On Hold
	(d) Packaging design subsidy for design provided by IIP	Subsidy of 20% of design cost or Rs 2,000 per MSE, whichever is less.	for 10,000 MSEs	2,00,00,000	-	-	-	Under discussion
	(e) AI cataloguing through the Initiative portal		54640	13,66,00,000	-	17,075,000	17,075,000	RFP for agency floated.
4	MSME Mart.com as Initiative portal in Vernacular language	(a) Registration system	Call Centre	1,00,00,000	416,667	1,250,000	1,666,667	
		(b) Fund flow system						
		(c) Handholding system (call centre, help desk and other digital system)	Portal Development	4,05,15,712	40,515,712	-	40,515,712	
		(d) Packaging design subsidy system	Hosting + Hardware	1,12,92,254	1,475,996	1,475,996	2,951,992	
	Sub Total (1 to 4)			254,96,57,966	96,816,708	301,050,996	397,867,704	
5	NSIC Admin fee (5% of 1 to 4)		5.00%	12,74,82,898	4,840,835	15,052,550	19,893,385	
6	PMU Fee			9,64,29,600			-	
	Total			277,35,70,464	101,657,544	316,103,546	417,761,090	

File No. L/AFI/ RAMP/ 2023/ TEAM
Government of India
Ministry of MSME
RAMP Division

Udyog Bhavan, New Delhi
Dated 3rd July 2024

To
The Chairman & Managing Director,
National Small Industries Corporation,
NSIC Bhavan, Okhla IE, New Delhi

**Sub: Designation of NSIC as the Implementing Agency for the sub-scheme
"MSME Trade Enablement and Marketing Initiative" (MSME TEAM
Initiative) under RAMP -reg**

Sir,

As you are aware, the Ministry of MSME, under the World Bank supported Central Sector Scheme "Raising and Accelerating MSME Performance" (RAMP) implements several initiatives to meet the objectives of RAMP programme. The MSME TEAM Initiative, launched by Hon'ble Union Minister for MSME on 27th June 2024 envisages to facilitate onboarding of 5 lakh Micro and Small enterprises onto the ONDC network, by providing financial assistance/subsidy in catalogue development, account management, logistics and transportation, and packaging material, and packaging design.

2. As NSIC is has expertise in managing the e-commerce portal msmemart.com, this Ministry designates NSIC to be the Implementing Agency for the MSME TEAM Initiative. The scheme's guidelines, duly approved by the Hon'ble Minister, is attached.

3. NSIC is requested to take further necessary steps for implementation of the TEAM Initiative.

Vinamra
31/7/24
(Vinamra Mishra)
Director (GA&TP)
MoMSME
Ph: 23063198

Note # 56

Reference Note # 55

Spoke to NSIC as directed vide above referred note. Further, NSIC has revised its request & accordingly the proposal is re-submitted as under :-

Subject : Request for Release of Rs. 41.776 Cr. (Rupees Forty One Crores Seventy Seven Lakh Sixty thousand only) to NSIC for implementation of MSME TEAM Initiative, a sub-scheme under RAMP during the year 2025-26- reg.

Background :

Under the aegis of RAMP, SFC of a New sub- Scheme named MSME Trade Enablement and Marketing (MSME TEAM) Initiative held on 08.05.2024. The total sub-scheme Cost is will be 277.35 Cr. It is a Central Sector sub-Scheme with proposed duration of the scheme from Financial Year 2024-25 to Financial Year 2025-26.

- TEAM Initiative outlay: Rs. 277.35 Cr
- The Scheme duration is 3 years (FY 2024-2025 to FY 2026-2027)
- National Small Industries Corporation (NSIC) is the Implementing Agency.
- **Sunset clause:** All the assistance sanctioned after the date of notification of the Initiative by Ministry of MSME would be in operation till such time the sanctioned corpus is fully committed, or the tenure of the Initiative is over, whichever is earlier. The Implementing Agency shall ensure that there is no committed liability beyond the period of the Initiative.

2. NSIC through its e-mail dated 06.06.2025 has requested to release **Rs. 41.776 Cr. (Rupees Forty One Crores Seventy Seven Lakh Sixty thousand only)** to NSIC for implementation of MSME TEAM Initiative, a sub-scheme under RAMP during for Q1 and Q2 of the financial year 2025-26. Details of fund releases to NSIC for Implementation of TEAM Initiative is as under:-

Year	Amount Allocated (Rs. in Cr.)	Expenditure Incurred (Rs. in Cr.)	Balance (Rs. in Cr.)	Remarks
2024-25	1.91	0.3868	152.32*	<u>Provisional</u> <u>UC of Rs.</u> <u>0.3868 Cr.</u> <u>Attached</u>
2025-26	Amount Requested for Q1 and Q2	41.776	-	-

*Balance Amount 152.3174 Cr. deposited to CFI as per TSA Procedure .

3. The Expenditure will be met from Object Head Grants In - Aid - General (2851.00.102.99.11.31), where sufficient funds are available as detailed below:

(Rs. in Cr)

Object Head	Scheme Component	BE 2025-26	Exp. as on 30.05.25	Balance Available	Fund proposed to be released
2851.00.102.99.11.31 1	PMS EAP Grants-in-Aid-General	90.00	Nil	90.00	41.776

4. The file is submitted for approval of JS (AFI) before forwarding it to IFW for their concurrence for release of **Rs. 41.776 Cr. (Rupees Forty One Crores Seventy Seven Lakh Sixty thousand only)** to NSIC for implementation of MSME TEAM Initiative during the year 2025-26.

09/06/2025 04:11 pm

राजेश कुमार|Rajesh Kumar
सहायक निदेशक श्रेणी-I-विकास आयुक्त एमएसएमई|ASSISTANT
DIRECTOR GR-I-DCMSME

Note # 57

1. With ref to para 4 of Note # 55 by IFW, the revised requirement of funds of Rs 41.776 Cr for the first two quarters of FY 25-26 by NSIC (IA for TEAM Initiative) is submitted. The break-up of requirements is given in NSIC's email attached.
2. The amount required component wise and the total allocation, component wise is also provided in the demand.
3. The balance shown in table at para 2 of Note #56 may be read as 1.5232Cr instead of Rs.152.32 cr.
4. Note #56 is brought forward for seeking approval of JS(RAMP) and IFW for release of Rs.41.776 Cr to NSIC for Q1 and Q2 of FY 25-26 please.

10/06/2025 05:51 pm

K R RAJESHWARI
DEPUTY DIRECTOR

Note # 58

JS(AFI)-on leave

For kind approval and forwarding the same to IFW for financial concurrence

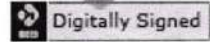
11/06/2025 11:23 am

अंकिता पांडे|ANKITA PANDEY
निदेशक|DIRECTOR

Note # 59

11/06/2025 11:34 am

मर्सी एपाओ|Mercy Epao
संयुक्त सचिव|JOINT SECRETARY



Note # 60

11/06/2025 12:01 pm

विवेक आशीष|VIVEK ASHISH
निदेशक|DIRECTOR

Note # 61

IFW

The proposal of AW is regarding release of Rs. 41.776 Cr. to NSIC under MSME TEAM, which is a sub-scheme under RAMP during the year 2025-26.

2. The issue in brief is that under RAMP, SFC of a New sub-Scheme named MSME Trade Enablement and Marketing (MSME TEAM) Initiative was held on 08.05.2024. The total sub-scheme Cost is 277.35 Cr as per SFC approved minutes. It will be a Central Sector sub-Scheme with proposed duration of the scheme from Financial Year 2024-25 to Financial Year 2026-27.

3. In the last FY, AW's proposal to release Rs.10 Cr to NSIC was concurred by IFW. From the table under para 2 of Note#46 it is learnt that only Rs.1.91 Cr was released and NSIC could spent only Rs. 0.3868 Cr and provisional UC for the same has been enclosed.

4. In this regard it is submitted that earlier AW requested for release of Rs.37.478 however, the demand given by NSIC activity wise placed at P.257/corr added to Rs.41.776 Cr. AW without doing due diligence had forwarded the proposal as received from NSIC to IFW for its concurrence. IFW requested AW

to reconcile the demand given by NSIC activity wise placed at P.257/corr with the total demand of Rs.37.478 Cr and also to ensure that the activities for which request for release has been made is as per the SFC Note approved.

5. AW has now demanded Rs.41.776 Cr (approx) on the following activities after reconciling the demand made by NSIC:-

S · N o	Components	Q1 +Q 2 FY 26 Amo unt Rs.
1	Awareness creation and demand generation	2,10,750.00
2	Onboarding and Cataloguing, of MSEs*	20,83,333
3	(a) Account Management support/Transport Subsidy/Packaging subsidy/Packaging design subsidy for design provided by IIP/AI cataloguing through the Initiative portal	12,33,25,000
4	MSME Mart.com as Initiative portal in Vernacular language/Portal Development.	4,51,34,371
	Sub Total (1 to 4)	39,78,67,704
5	NSIC Admin fee (5% of 1 to 4)	1,98,93,385
	Total	41,77,61,089

6. In view of the above, IFW may concur with the proposal to release Rs.41.776 Cr to NSIC for implementation of MSME TEAM Initiative during the year 2025-26 from the Budget head 2851.00.102.99.11.31 subject to approval of competent administrative authority. AW may also be requested to bring it categorically in the note in future the category wise demand and whether the same is as per SFC approval.

Submitted for approval of SS&FA please.

11/06/2025 04:12 pm

पालरविन्दन के. | Palravindran K.
अवर सचिव | UNDER SECRETARY

Note # 62

11/06/2025 05:03 pm

विवेक आशीष | VIVEK ASHISH
निदेशक | DIRECTOR

Note # 63

IFW

The proposal of AW is regarding release of Rs. 41.776 Cr. to NSIC under MSME TEAM, which is a sub-scheme under RAMP during the year 2025-26.

2. The issue in brief is that under RAMP, SFC of a New sub-Scheme named MSME Trade Enablement and Marketing (MSME TEAM) Initiative was held on 08.05.2024. The total sub-scheme Cost is 277.35 Cr as per SFC approved minutes. It will be a Central Sector sub-Scheme with proposed duration of the scheme from Financial Year 2024-25 to Financial Year 2026-27.

3. In the last FY, AW's proposal to release Rs.10 Cr to NSIC was concurred by IFW. From the table under para 2 of Note#46 it is learnt that only Rs.1.91 Cr was released and NSIC could spent only Rs. 0.3868 Cr and provisional UC for the same has been enclosed.

4. In this regard it is submitted that earlier AW requested for release of Rs.37.478 however, the demand given by NSIC activity wise placed at P.257/corr added to Rs.41.776 Cr. AW without doing due diligence had forwarded the proposal as received from NSIC to IFW for its concurrence. IFW requested AW to reconcile the demand given by NSIC activity wise placed at P.257/corr with the total demand of Rs.37.478 Cr and also to ensure that the activities for which request for release has been made is as per the SFC Note approved.

5. AW has now demanded Rs.41.776 Cr (approx) on the following activities after reconciling the demand made by NSIC:-

--

S · N o	Components	Q1 +Q 2 FY 26 A m o u n t R s.
1	Awareness creation and demand generation	2,10,750.00
2	Onboarding and Cataloguing, of MSEs*	20,83,33.333
3	(a) Account Management support/Transport Subsidy/Packaging subsidy/Packaging design subsidy for design provided by IIP/AI cataloguing through the Initiative portal	12,33,25.000
4	MSME Mart.com as Initiative portal in Vernacular language/Portal Development.	4,51,34.371
	Sub Total (1 to 4)	39,78,67.704
5	NSIC Admin fee (5% of 1 to 4)	1,98,93.385
	Total	41,77,61.089

6. In view of the above, IFW may concur with the proposal to release Rs.41.776 Cr to NSIC for implementation of MSME TEAM Initiative during the year 2025-26 from the Budget head 2851.00.102.99.11.31 subject to approval of competent administrative authority. AW may also be requested to bring it categorically in the note in future the category wise demand and whether the same is as per SFC approval.

Submitted for approval of SS&FA please.

11/06/2025 05:27 pm

पालरविन्दन के. | Palravindran K.
अवर सचिव | UNDER SECRETARY

Note # 64

11/06/2025 05:30 pm

विवेक आशीष|VIVEK ASHISH
निदेशक|DIRECTOR

Note # 65

As proposed

11/06/2025 05:32 pm

आरती भटनागर|ARTI BHATNAGAR
विशेष सचिव और वित्तीय सलाहकार|SS&FA

Note # 66

11/06/2025 05:33 pm

विवेक आशीष|VIVEK ASHISH
निदेशक|DIRECTOR

Note # 67

11/06/2025 05:53 pm

पालरविन्द्रन के.|Palravindran K.
अवर सचिव|UNDER SECRETARY

Note # 68

IFW

Dy. No.52/2025-26/IFW-1 Dated 11/06/2025

11/06/2025 06:01 pm

ANITA SINGH
SECTION OFFICER

Note # 69

11/06/2025 07:58 pm

K R RAJESHWARI
DEPUTY DIRECTOR

Note # 70

Reference Note # 68

In reference to the above note, the **DRAFT Assignment Sanction of Rs. 41.776 Cr. (Rupees Forty One Crores Seventy Seven Lakh Sixty thousand only)** to Central Tool Room (CTR) Ludhiana as CNA for onward release to the National Small Industries Corporation Limited (NSIC) the Implementing Agency of MSME – TEAM Initiative a sub scheme under RAMP Programme for Implementation of MSME – TEAM Initiative during the Financial Year 2025-26 has been prepared and attached below for kind approval before issue.

US (RAMP) - On Leave

DRAFT NSIC Sanction TEAM 41.776 Cr.docx

13/06/2025 05:18 pm

राजेश कुमार|Rajesh Kumar
सहायक निदेशक श्रेणी-I-विकास आयुक्त एमएसएमई|ASSISTANT
DIRECTOR GR-I-DCMSME

Note # 71

Forwarded for approval by JS please

13/06/2025 06:36 pm

K R RAJESHWARI
DEPUTY DIRECTOR

Note # 72

16/06/2025 11:21 am

अंकिता पांडे|ANKITA PANDEY
निदेशक|DIRECTOR

Note # 73

16/06/2025 03:03 pm

अतीश सिंह|ATEESH SINGH
संयुक्त सचिव (ए.एफ.आई)|JOINT SECRETARY (AFI)

Note # 74

17/06/2025 06:17 pm

अंकिता पांडे|ANKITA PANDEY
निदेशक|DIRECTOR

Note # 75

17/06/2025 06:24 pm

K R RAJESHWARI
DEPUTY DIRECTOR

GFR 12-A
[See Rule 238 (1)]

FORM OF UTILIZATION CERTIFICATE
For Autonomous Bodies of the Grantee Organisation

FINAL UTILIZATION CERTIFICATE FOR THE YEAR 2024-25 IN RESPECT OF RECURRING GRANTS-IN-AID/ SALARIES/ CREATION OF CAPITAL ASSETS
[AGENCY NAME : THE NATIONAL SMALL INDUSTRIES CORPORATION LIMITED]

1. Name of the Scheme : 4068 – Raising and Accelerating MSMEs Performance (RAMP)
2. Whether recurring or non-recurring grants : Recurring
3. Grants position of the beginning of the financial year as on **01/04/2024**
- i. Cash in Hand/Bank : 0.00 (Rs in Lakhs)
- ii. Unadjusted advances : 0.00 (Rs in Lakhs)
- iii. Total : 0.00 (Rs in Lakhs)

4. Details of grants received, expenditure incurred and closing balances: (Rs in Lakhs)

Model	Unspent Balances of Grants received years [figure as at Sl. No. 3(iii)]	Interest Earned there on	Interest deposited back to the Govt	Grant received during the Year			Total available funds (1+2-3+4)	Exp Incurred*	Closing Balance (5-6)
	1	2	3	4			5	6	7
				Sanction no. (i)	Date (ii)	Amount (iii)			
CNA Model	-	-	-	-	-	-	-	-	#
TSA Hybrid	0.00	0.00	0.00	L/12/AF I/Ramp/ Agency for INMDP/ 2022	03.02. 2025	191	191	38.68	152.32
Total	0.00	0.00	0.00	-	-	191	191	38.68	152.32

Component wise utilization of grants: (Rs in Lakhs)

Model	Grant-in-aid-General	Grant-in-aid-salary	Grant-in-aid-creation of capital assets	Total
CNA Model	-	-	-	-
TSA Hybrid Model	RAMP	-	-	38.68
Total	-	-	-	38.68

Details of grants position at the end of the year as on **31/03/2025**

- i. Cash in Hand/Bank : 0.00 (Rs in Lakhs)
- ii. Unadjusted Advances : 0.00 (Rs in Lakhs)
- iii. Total : 0.00 (Rs in Lakhs)

Funds of Rs. ___ lakhs deposited back to Government of India on ___ for implementation of TSA hybrid model

^ Funds of **Rs.152.32** lakhs lapsed automatically to Consolidated fund of India at year end on 31.03.25 under TSA hybrid model.

Signature.....

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose, which it was sanctioned:

1. The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
2. There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation, etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
3. To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
4. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
5. The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
6. The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
7. It has been ensured that the physical and financial performance under **4068 – Raising and Accelerating MSMEs Performance** has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Ann-I duly enclosed.
8. The utilization of the fund resulted in outcomes given at **Annexure-II** duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications).
9. Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at **Annexure-III** (to be formulated by the Ministry/ Department concerned as per their requirements/specifications).

Signature.....

Name:.....

Designation:.....

Statement of ExpenditureSIP Preparation: (Not Applicable)

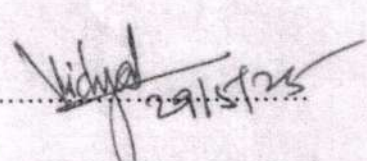
Sr. No.	Complete Expenditure details	Amount Utilized (Rs. in Lakhs)			Outcome
		CNA Model	TSA Model	Total	
1					
	Total				

Approved Projects:

Sr. No.	Approved Project Number & details	Complete Expenditure details	Approved Amount (Rs. in Lakhs)	Amount Utilized (Rs. in Lakhs)			Outcome
				CNA Model	TSA Model	Total	
1	TEAM workshop	17,34,873	80.00	-	17.35	17.35	Attached at Annexure "A"
2	TEAM Initiative portal expense	19,49,184		-	19.49	19.49	
3	NSIC Admin Fee	1,84,203	5% Admin Fee of the total expenditure	-	1.84	1.84	NSIC Admin Fee@5% as IA
		Total		-	38.68	38.68	

Declaration:

1. Project funds have been utilized for the purpose for which they were provided by Ministry of MSME, Government of India
2. We have not availed/ received any grant from the Ministry of MSME, Government of India or any other Ministry for the same purpose.

Signature.....29/5/25Name: VIDYA SAGAR SINGHDesignation: SY. GENERAL MANAGER

1. TEAM Workshop conducted in FY 2024-25 (Outcome)

For creating awareness among the MSME fraternity w.r.t TEAM Initiative, Train the Trainer session for NSIC Field offices were conducted, VC's were conducted for SNPs, official communication from Ministry of MSME to DFOs, State Governments, and Industry bodies were completed. Altogether 27 workshops were conducted across India (06 composite workshop + 21 NSIC Field office workshop), which were attended by 1413 MSMEs. In total 2286 collaterals were distributed for awareness and social media promotions via NSIC were also published.

S.No	Workshop scale measure	Units / Measure
1	TEAM Workshops conducted (Standalone + Composite)	21 + 6 Composite workshops conducted
2	Collaterals Distributed	Brochures: 1301 Flyers: 985
4	Total No of MSME Present / attended	1413
5	MSMEs Expressed Interest	410
6	State Govt Officials present in the Workshops	37
7	Officials from Industry Associations Present	35

Approximately 29% of participants expressed interest in on-boarding.

2. TEAM Portal

Preparation of TEAM Portal was undertaken and the following activities got completed which provided information on eligibility criteria for MSMEs to participate in the Initiative, step-by step registration process of MSMEs on TEAM Initiative portal, Empanelment of Seller Network participants (SNP), Mapping of MSMEs with SNPs, creation of TEAM dashboard with features like, verified and empanelled SNP, ON-boarded MSMEs, MSMEs selected SNP, Registered women MSMEs, Registered MSME etc.. The tracking mechanism for MSMEs, SNP registration and Ageing feature are also complete.

The following table contains the Status of the Portal till 31.03.2025

As Section of SOP	Comment	Status
1.1	Eligibility criteria for an MSME to participate in the TEAM Initiative	Completed
1.2	Step by Step Registration process of MSMEs on the TEAM Initiative Portal – Registration started	Completed
1.3	Empanelment of Seller Network Participant (SNP) for the TEAM Initiative	Completed
1.4	Mapping MSMEs with SNPs	Completed
1.5	On-boarding of MSMEs on the ONDC Network and creation of ONDC compliant 'Digital Catalogue'	Completed
	1.5.1 Process of On-boarding MSMEs on the ONDC Network and creation of ONDC compliant 'Digital Catalogue' The SNP will seek and validate the required documents from MSMEs to complete the on boarding process (the set of required documents may vary from SNP to SNP depending upon the domain-subdomain, transaction type and other requirements as mandated by the SNP)	

PAO MSME (New Delhi)

Please Provide the requisite information mentioned below:-

1. Whether all dues UCs have been received :

Yes	No	NA ✓
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2. Whether Unspent balance deposited in CF :

Yes	No	NA ✓
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3. Whether Interest deposited in CFI through Bharat Kosh

YES	No	NA ✓
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4. Whether Agency is on board EAT Module :

YES ✓	No	NA
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