

Addendum/Response Sheet towards SIP submitted for consideration of funding under RAMP scheme of Min of MSME.

Revised as per feedback and suggestions received during SIPEC meeting

Priority	Program Details – Priority List	Total Budget	CSS/SSS	REVISED RAMP Share	Impact	Earlier Ramp Share
1	MSME Connect –Mobilization, Formalisation and Integration	12.76	0.67	12.09	16400	3.36
2	Support for the Key Ecosystem Enablers	14.91	0.00	14.91	7116	21.66
3	Breaking the paper ceiling - professional services for MSMEs	11.78	1.07	10.71	2950	16.14
4	Sunshine Sector - Services for Food and Hospitality	12.67	0.95	11.72	1350	9.17
5	Support to Key Production Sectors - Livestock Feed, Bio Fibre, Heritage Grains, APIs, Plant Extracts - Circularity and Export Focus	20.67	0.00	20.67	4290	36.94
6	Mentors, Subject Expert Resources	9.08	0.00	9.08	9750	9.6
7	Make in Arunachal Pradesh	10.59	0.00	10.59	1225	12.21
8	SHG to SME – Upliftment, Certification, Capacity Building, Competitiveness	30.44	10.57	19.87	36210	19.87
9	Technology for Information Outreach, Markets and Monitoring	6.25	1.25	5.00	6660	14.11
10	Mandi to Market - Channel development and access for SMEs	1.32	0.00	1.32	900	8.71
11	Focus on Skill Based Trades – Handloom, Handicrafts and Allied Crafts	0.81	0.00	0.81	400	9.10
12	Safeguarding New Initiatives, Pilots and Sentinel Shipments	3.75	0	3.75	400	4.88
13	EOGC - Ease of giving credit - Pilot	2.27	0.00	2.27	265	5.42
14	Addressing Infrastructure Gaps	57.80	57.80	0.00	11560	0.00
		195.1	72.4	122.8	99476	171.1
	Contingency, PMC, Travel, Insurance, Procurement	3.9	0	3.9		4.9
	Totals	199	72.4	126.60	99476	176.04

Revised RAMP Budget – Total Program Cost Rs 199 Cr | Convergence from CSS and State Schemes – Rs 72.4 Cr

GAP Funding from RAMP Program – Rs 126. 6 Cr

	Program	Intervention Summary - Revised	Budget	Other	RAMP	Impact
1	MSME Connect – Mobilization, Formalisation and Integration	Workshops, Camps and Outreach (600 events) – UDYAM, Champion Schemes, Credit, Market Development, Producers and Processors, Field Manpower, First Line Workers, Facilitation, Onboarding of Enterprises. (56 people for 24 months, @ 25k)	12.76	0.67	12.09	16400
Key Feedback - Consolidate multiple Workshops components under one Program. For Control and Administrative Ease keep similar programs together. Avoid too many layers of people. Resources must be doing specific tasks without duplicity (3.36 Cr /3200)			Key Revisions - All workshops (14 categories) now consolidated into 4 key categories under one program. The Udyam Mitras will also serve as single widow operators in respective districts. (12.09 Cr/16400)			
2	Support for the Key Ecosystem Enablers	Program to revive IEs and IGCs (Focus on ESG compliance and Ind 4.0). Testing Services (Textile and Handloom) GI, Service Provider for District and State profiles (export), Service for FSC, Fairtrade, Rainforest Alliance (export focused certification), Technical manpower for (Tissue Lab, Food and Nutrition Testing) Focus program to bring in expertise in enterprise and entrepreneurship development, with EDII Ahmedabad	14.91	0.00	14.91	7116
Key Feedback – Consolidate with first program. IT infra provided under sister scheme of MSME, avoid overlap of benefits from schemes (certification). Consolidate resources / manpower (21.66 Cr /2127)			Key Revisions – Focus on Industrial estate and Industrial Growth Centre revitalisation program. Certification for export/aspirational programs retained as not covered under other schemes. Manpower consolidated (6 * 36 M) (14.91 Cr /7116)			
3	Breaking the paper ceiling - Professional services for MSMEs, focus on Credit linkage, market access, support industries, new technology access, tendering	Implementation Partners for - Capacity building and Handholding - E-Tenders, GeM, CPP Bankable DPRs for Food, Horti, Farm Mechanization, Beverage Bankable DPRs for Handloom, Handicrafts, Export, Tourism and Other manufacturing sectors. Exposure Visits - Anand, Kannauj, Tirupur, Ambala or similar Support for Product Packaging, Design, Website Design, Marketing Collaterals, TM registration Support to activate Modern Retail (Spencers, Big Basket, Natures Basket, Lulus) & channel development for Hotels Support - input enterprises (packaging material, logistics, consumables) Map carbon load of heritage production (stream water driven noodle making), composite rice fields - Traceability using blockchain Pilot - for GI handloom and Handicrafts, Heritage Food - support brand building and income securitization. Transfer of Technology Bank - for all small producers, processors - access to ICAR, IIT, Innovation within state	11.78	1.07	10.71	2950
Key Feedback – Avoid multiple layers of service providers and experts. Differentiate roles. Used other schemes for Ecommerce channel development. (16.14 Cr /3611)			Key Revisions – Professional services consolidated into 3 major groups. (Banking and Finance, Food/Agri and Non-Food). (10.71 Cr/2950)			

	Program	Intervention Summary - Revised	Budget	Other	RAMP	Impact
4	Sunshine Sector - Services for Food and Hospitality - Focus on Value over Volume. Exports and Premium Products	<p>Chefs (focus on women) from ArP to the World. Recipe - Ingredients - Demand Value Chain</p> <p>Host Chefs in ArP for a program that will expose them to local processors, recipes and ingredients. Focus on kitchens comfortable with Kimchi, Sauerkraut, Thai Fish Sauce but not chilli paste and fermented bamboo shoots from within the country.</p> <p>High Altitude Lakes - Custom Treks - Tokenised for Adventure sector - High Value Low Volume for select adventure tourists.</p> <p>COE - Adventure Tourism and Filmmaking for India and ROW - Invite influencers for a program - They promote the state on their platforms</p> <p>Homestays - Capacity building focussed on Premium guests Religious Tours / Pilgrimage/Culture - focus on Parashuram Kund, monasteries, ceremonial tree felling and folk tale enactments</p> <p>Glamping - Concierge - Equipment gap funding for tokenised high value camp sites - for families seeking exclusivity.</p> <p>Artist Residency Collectives - tribal hospitality experience centres - stay, cook, farm like a local, create music, learn dance and survival techniques. (Tracking, bird calling, traditional fishing, unassisted camping)</p>	12.67	0.95	11.72	1350
Key Feedback – Deemed useful and positive for the sector. As per mandate of the program. Experience centres need to be promoted (91.7 Cr/986)			Key Revisions – Artist residency/ cultural experience centres revised to include 2 centres from earlier one. (11.72 Cr/ 1350)			
5	Support to Key Production Sectors - Livestock Feed, Bio Fibre, Heritage Grains, APIs, Plant Extracts - Circularity and Export Focus	<p>Gap funding Heritage Rice - Processing and branding enterprises</p> <p>Gap Funding for Oil Milling (Mustard, Sesame) - Cold pressed organic oils</p> <p>Pilot project for Orchids/Floriculture Production Enterprise in Cluster Model</p> <p>Gap funding for Innovation in Animal Feed - Using Biomass Based feed (Green/Circular Enterprise)</p> <p>Gap funding for feed/food/protein Industry - BSF/Mealworm/Insect Based - Feed (Green/Circular Enterprise)</p> <p>Bio Fibre (Banana, Bamboo, Pineapple) - primary processing for green packaging and textiles</p> <p>Project for extraction of Oleoresins, Essential and APIs from Oils from Spice, Herbs,</p> <p>Pilot Program - Pine Needle Briquettes manufacturing - circular/green</p> <p>Pilot for Phytochemicals from Medicinal Plants</p>	20.67	0.00	20.67	4290
Key Feedback - Provision of Equipment to Service Industry in Agri Sector is akin to Subsidy. Will not be supported under RAMP No new equipment or gap funding will be permitted in sectors not directly involved in value addition and production. To focus more on food and related primary processing (39.64/5500)			Key Revisions - Gap equipment designed to initiate new service sector enterprises in Agri, Horti sector removed. Gap Equipment and Pilot projects related to Extraction, Value addition and Feed Production (Traditional and Novel, Retained) (20.67/4290)			

	Program	Intervention Summary - Revised	Budget	Other	RAMP	Impact
6	Mentors, Subject Expert Resources	Subject Matter Specialists Agri, Horti Farm Mechanisation – Food and protein processing, Hygiene. Subject Matter Specialists - Skill Based activities – Handloom, Handicraft – Design, Brand, Export, Packaging Subject Matter Specialists - Innovation based activities – IP filing, licensing, trademark, patents, lab to land Subject Matter Specialists - Manufacturing – GMP, Industry 4.0, ZED, Licensing and Process Optimisation Subject Matter Specialists – Service Industry – hospitality, catering, recipe, SOPS Subject Matter Specialists Environment and Sustainability – ESG (Includes Over 2000-man days of expert availability, travel and stay)	9.08	0.00	9.08	9750
Key Feedback – Roles of experts must be defined. No overlap with service providers. (9.6 Cr/10500)		Key Revisions – Roles have been defined. Other service providers have been consolidated into Banking, FI/ Agri and Food and Non-Food – DPR, Business Plan and allied) Subject Experts here, will focus on technology, mechanisation, process optimisation, efficiency, sustainability, GHG and liaison. Experts for IOT dropped. (9.08/9750)				
7	Make in Arunachal Pradesh	Traditional Fermented Foods (Heritage) - women led super foods processing including heritage beverages Handmade Cosmetics - convergence of floriculture, apiary, spice and perfume sectors Hygienic Meat Processing (Primary) - formalisation of meat processing enterprises TOT from ICAR agencies. Incense Sticks - focus on Buddhist tourists and export Pilot for processing of Feed, Soap, Margarine, Vanaspati (downstream palm) - Green/Circular Exposure and Pilot for Perfumery	10.59	0.00	10.59	1255
Key Feedback – Positive. Clarification of types of Incense. (12.21Cr/400)		Key Revisions – Reduced focus on protein processing. (10.59Cr/1255)				
8	SHG to SME – Upliftment, Certification, Capacity Building, Competitiveness	SHG to SME - farmer to farm enterprise, artist to art - Upgrade unregistered micro enterprises founded by tribal women under SHG mode into certified (UDYAM, FSSAI) MSEs - Gap funding, Capacity Building <ul style="list-style-type: none"> - Support for FSSAI, QC, Food Safety, Minor Repairs, RO water facility, Hygiene inputs - Batch Coding Equipment, Label Applicators, Fire Safety - Tray Sealers, Bamboo Broom Equipment, Incense units, Mini Storage - Mini Bakeries Capacity Building with focus on Food safety, Jam, Juice and Jelly Making Program, Pickle Making Program, Food Science – Dehydration, Food Packaging and Labelling, Email, Billing, Discounting and Invoice making, Storage, Post Harvest Management, Crop/Produce selection for processing, Production, Damage, Logistics, cost estimation, margin calculation Specific program on participatory profit and loss sharing. Risk management	30.44	10.57	19.87	36210

	Program	Intervention Summary - Revised	Budget	Other	RAMP	Impact
		Convergence for working capital from MoRD – Lakhpati Didi				
		<p>Key Feedback - Ensure SWO/UDs are not overlapping MoRD activities like formalising SHGs. RAMP resources must be involved in activities directly under MSME mandate Detailing for costs may be made clear.</p> <p>(19.87 Cr/36000)</p>	<p>Key Revisions – No major revisions. Gap funding for QC/Certification and specific inputs – 1.8 Cr Gap funding for common equipment like RO, Label and coding system – 3.47 Cr Funding from new products from SHG cluster – 2.62 Cr Capacity Building for SHGs – production, processing and value addition – 11.1 Cr (19.87Cr/36000)</p>			
9	Technology for Information Outreach, Markets and Monitoring	<p>Appointment of Service Provider Technical - Revamp State Portals, Dashboard and Integration with National DBMS Brand Consultants - to develop new and promote existing cluster, departmental brands of ArP Resource Map (To be executed with funds provided to state – 1.25 cr considered)</p>	6.25	1.25	5.00	6660
		<p>Key Feedback – Single window infrastructure not to be provided separately. DIC may be utilised. Resources may be clubbed. No separate resources for single window operation Resource mapping must be completed from 5 Cr fund paid to State for SPIU</p> <p>(14.11 Cr/12000)</p>	<p>Key Revisions – Single window operators consolidated with Udyam Mitras as part of intervention 1. Single window desks and equipment removed form proposal. Resource map – processible surplus, existing enterprise, input suppliers, transport and storage hubs, primary and secondary production – to be conducted from state budget available (125 Cr) (5 Cr/6660)</p>			
10	Mandi to Market – Channel development and access for SMEs	<p>Buyer Seller Events – Composite program Food, Agri Origin, Handloom, Handicrafts, Pharma Manpower – Price Rationalisation, Price Discovery and Competitiveness. Prepare MSMEs for ROI markets</p>	1.32	0.00	1.32	900
		<p>Key Feedback – Professional services for market development not required separately. Consolidate with other programs and experts. Buyer seller meets Ok (8.71 Cr/ 2500)</p>	<p>Key Revisions – Professional services in these segments have been revised/consolidated with experts, and program 3. Buyer seller meets – consolidated into composite meets for multi sectors (1.32 Cr/ 900)</p>			
11	Focus on Skill Based Trades – Handloom, Handicrafts and Allied Crafts	Bio Fibre Integrated Packaging Solution for GI Handloom and Handicrafts of ArP	0.81	0.00	0.81	400
		<p>Key Feedback – Tool kits are not to be covered under RAMP. To focus on PM Viswakarma. For additional funds, 5% interest subvention scheme to be leverages (9.10 Cr/2000)</p>	<p>Key Revisions – Tool kits for Handloom, Woodcarving, Handicrafts, Paper etc removed. Bio fibre based packing solution for all ArP handmade products proposed to promote circularity/green and reduction of SUP. (0.81 Cr/400)</p>			
12	Safeguarding New Initiatives, Pilots and Sentinel Shipments	Insurance for SME - transit and stock 50% coverage. CGTSME insurance	3.75	0	3.75	400

	Program	Intervention Summary - Revised	Budget	Other	RAMP	Impact
Key Feedback – To study models proposed by other states (4.88 Cr/400)		Key Revision – Similar model with coverage for transit insurance included. Additionally, insurance for stock and CTMSE component added. With an per MSME upper limit of 50%. (3.75 Cr/400)				
13	EOGC - Ease of giving credit - Pilot	Pilot using Blockchain to create India's first small loan for women with IOT based stock monitoring.	2.27	0.00	2.27	265
Key Feedback – May be too ambitions at this stage. (5.42 Cr)		Key Revisions – Reduced the size of the pilot. (2.27 Cr)				
14	Addressing Infrastructure Gaps	ICRCs – Program to address infrastructure, CFC, Sorting Grading, Production and Manufacturing gaps with convergence from CSS – MSME	57.80	57.80	0.00	11560
Key Feedback – CSS schemes provide manpower. Should not overlap with RAMP CDP and Mini Clusters approach to be taken for ArP. With focus on CSS for bridging infrastructure gaps.		Key Revisions – None. No fund is requested under RAMP for this component. The same will be facilitated by clusters identified by Udyam Mitras. Also advanced SHGs or CLFs may graduate to Sfurti clusters.				
Totals			195.10	72.31	122.79	99476

As per feedback received, multiple levels of resources have now been consolidated. Udyam Mitras, will act as single window conduits for new enterprises. Workshops which were earlier designed to be sectoral, are now composite and under 4 major heads. Professional services are consolidated and made into composite focussed interventions. All tools' kits for handloom, handicraft, wood carving will be converged from PM Viswakarma as far as compatible. Tool kits and gap funding for service industry associated with Agri/Horti removed. To be explored from MoFPI or similar. Resource map, which is key for ArP and ICRCs will be funded using 5 Cr provided for SPIU and SIP Preparation. Experts' roles defined and consolidated. Make in Arunachal and Sunshine sectors interventions, tweaked marginally as per suggestions and learnings from the meeting. Ecommerce channel support removed, to be leveraged from MSME Teams program. VC equipment, IT enablers removed – already provided by ministry. Assistance for domestic certification removed, international retained.

Program wise cost detailing

MSME Connect –Mobilization, Formalisation and Integration	Y1	Y2	Y3	Total Budget	CSS/SSS	RAMP Share	Impact		
Composite Workshop - UDYAM, Champion Schemes	0.35	0.35	0.30	1.00	0	1.00	2000	1	
Composite Workshops - Credit, Banks, FI, Women	0.70	0.70	0.60	2.00	0	2.00	4000		
Udyam Mitra - Field Resources for mobilisation, formalisation and single window activation (28 * 2 * 24 M)	1.18	1.18	1.01	3.36	0.67	2.69	4000		
Composite Workshops - Market Development, Channel access, Industry Association and Specialists	1.40	1.40	1.20	4.00	0	4.00	4000		
Composite workshops to bring primary producers, aggregators and processors on same page - Price stabilisation, QC, TAT, Credit cycles - Agri, Horti, Handloom, Handicrafts and GI products technology and innovators	0.84	0.84	0.72	2.40	0.00	2.40	2400		
	4.47	4.47	3.83	12.76	0.67	12.09	16400	12.09	0.67
Support for the Key Ecosystem Enablers	Y1	Y2	Y3	Total Budget	CSS/SSS	RAMP Share	Impact		
Optimisation in CB and Skilling	0.09	0.09	0.08	0.25	0	0.25	3000	2	
MDP - 20 young officers (IIM Shillong)	0.35	0.35	0.30	1.00	0	1.00	20		
MDP - 50 stakeholders from various depts - IIE, IIM, TU or similar	0.18	0.18	0.15	0.50	0	0.50	50		
Testing Services (Lab) for T&H, Sericulture sectors - GI and Heritage art	0.26	0.26	0.23	0.75	0	0.75	500		
Appointment of Service Provider for Reports (exports)	0.07	0.07	0.06	0.20	0	0.20	28		
Appointment of Service Provider for Reports (district)	0.20	0.20	0.17	0.56	0	0.56	28		
Appointment of Service Partner - FCS, Fairtrade, Rainforest Alliance, Cradle to Cradle	0.18	0.18	0.15	0.50	0	0.50	10		
Manpower Gap for Food Testing, Nutritional Analysis, Tissue Culture Labs, Testing Labs (6 * 36 M)	0.53	0.53	0.45	1.51	0	1.51	1800		
Engagement of Agency/Institute towards revitalisation of ICs and Enterprise Turnaround	2.10	2.10	1.80	6.00	0	6.00	1000		
Engagement of National Level Agency for Enterprise, Entrepreneurship and Ecosystem Development - EDII or similar	1.27	1.27	1.09	3.64	0	3.64	680		
	11.93	11.93	10.22	14.91	0.00	14.91	7116	14.91	0.00

Breaking the paper ceiling - professional services for MSMEs	Y1	Y2	Y3	Total Budget	CSS/SSS	RAMP Share	Impact		
Professional Services for MSMEs - Bankable DPRs and B Plans for women led enterprises, Tenders, GeM, CPP	0.18	0.18	0.15	0.50	0.5	0.00	500	3	
Funding for a professional agency - DPR, BP, CA services - Agri, Horti Farm Mechanisation, Food and Beverage Sector	0.18	0.18	0.15	0.50	0	0.50	500		
Funding for a professional agency - DPR Manufacturing, Tourism, Hand Loom and Handicrafts	0.26	0.26	0.23	0.75	0	0.75	500		
Young Enterprise Motivation and Liaison Prg - exposure visits (Anand, Kannauj, Ambala, Tirupur)	0.88	0.88	0.75	2.51	0.00	2.51	150		
Support for Product, Package, Website, Marketing Collateral design services	0.21	0.21	0.18	0.60	0.00	0.60	100		
Focussed Channel Development - Modern Retail - Spencers, Reliance, Lulu, Big Basket	0.53	0.53	0.46	1.53	0.00	1.53	100		
Composite program to promote support enterprise for Food, Agri, Handloom and Handicrafts - 10:1 Businesses	0.54	0.54	0.47	1.55	0.00	1.55	250		
Carbon Commercials - Mapping and Certification - For ArP specific produce	0.14	0.14	0.12	0.40	0.07	0.33	100		
Traceability using Blockchain				0.20	0.00	0.20	100		
Transfer of technology - technology bank				3.25	0.50	2.75	650		
	2.92	2.92	2.50	11.78	1.07	10.71	2950	10.71	1.07

Sunshine Sector - Services for Food and Hospitality	Y1	Y2	Y3	Total Budget	CSS/SSS	RAMP Share	Impact		
Program to equip chefs (focus on women) to become employable pan India with AP, NER speciality skills and recipe management. Tie up with chef association	0.62	0.62	0.53	1.78	0.00	1.78	50	4	
Program to invite and host young chefs from around India in ArP for a program that will take them to local markets, local processors and expose them to our recipes and ingredients. Effort is towards entering their kitchens which is comfortable with Belgian pork, Spanish ham, Swiss cheese but not chilli paste and fermented bamboo shoots from within the country.	0.20	0.20	0.17	0.56	0.00	0.56	100		
High Altitude Lakes - Custom Treks - Tokenised for Adventure sector	0.27	0.27	0.23	0.78	0.00	0.78	200		
COE - Adventure Tourism and Filmmaking for India and ROW	0.46	0.46	0.39	1.31	0.26	1.05	250		
Homestays - Capacity building focussed on Premium guests	0.42	0.42	0.36	1.20	0.00	1.20	100		
Religious Tours / Pilgrimage	0.04	0.04	0.03	0.10	0.00	0.10	150		
Glamping - Concierge - Equipment gap funding for tokenised high value camp sites.	1.00	1.00	0.86	2.87	0.28	2.59	100		
Artist Residency Collectives - tribal hospitality experience centres	1.43	1.43	1.22	4.08	0.41	3.67	400		
	4.44	4.44	3.80	12.67	0.95	11.72	1350	11.72	0.95

Support to Key Production Sectors - Livestock Feed, Bio Fibre, Heritage Grains, APIs, Plant Extracts - Circularity and Export Focus	Y1	Y2	Y3	Total Budget	CSS/SSS	RAMP Share	Impact		
Gap funding Heritage Rice - Processing and branding enterprises	0.88	0.88	0.75	2.51	0.00	2.51	150	5	
Gap Funding for Oil Milling (Mustard, Sesame) - Cold pressed organic oils	0.79	0.79	0.68	2.25	0.00	2.25	100		
Pilot project for Orchids Enterprise in Cluster Model	0.59	0.59	0.50	1.68	0.00	1.68	560		
Gap funding for Innovation in Animal Feed - Using Biomass based feed (Green/Circular)	2.20	2.20	1.88	6.28	0.00	6.28	2500		
Bio Fibre (Banana, Bamboo, Pineapple) - primary processing for green packaging and textiles	0.62	0.62	0.53	1.76	0.00	1.76	100		
Project for extraction of Oleoresins, Essential and APIs from Olis from Spice, Herbs,	0.62	0.62	0.53	1.76	0.00	1.76	450		
Pilot Program - Pine Needle Briquettes manufacturing - circular/green	0.65	0.65	0.56	1.85	0.00	1.85	30		
Support for livestock feed industry - GHG / Circular - BSF/Insect Alternate - Feed	0.29	0.29	0.25	0.83	0.00	0.83	200		
Pilot for Phytochemicals from Medicinal Plants	0.61	0.61	0.53	1.75	0.00	1.75	200		
	7.23	7.23	6.20	20.67	0.00	20.67	4290	20.67	0.00

Mentors, Subject Expert Resources	Y1	Y2	Y3	Total Budget	CSS/SSS	RAMP Share	Impact		
Subject Matter Specialists Agri, Horti Farm Mechanisation	0.79	0.79	0.68	2.25	0.00	2.25	2500	6	
Subject Matter Specialists Cat C - Skill Based activities	0.79	0.79	0.68	2.25	0.00	2.25	2500		
Subject Matter Specialists - Innovation based activities	0.55	0.55	0.47	1.58	0.00	1.58	1750		
Subject Matter Specialists - Manufacturing	0.47	0.47	0.41	1.35	0.00	1.35	1500		
Subject Matter Specialists - Services	0.34	0.34	0.29	0.98	0.00	0.98	750		
Subject Matter Specialists Environment and Sustainability	0.24	0.24	0.20	0.68	0.00	0.68	750		
	3.18	3.18	2.72	9.08	0.00	9.08	9750	9.08	0.00

Make in Arunachal Pradesh	Y1	Y2	Y3	Total Budget	CSS/SSS	RAMP Share	Impact		
Traditional Fermented Foods (Heritage) - women led super foods processing	1.16	1.16	0.99	3.31	0.0	3.31	150	7	
Handmade Cosmetics - convergence of floriculture, apiary, spice and perfume sectors	0.49	0.49	0.42	1.41	0.0	1.41	300		
Hygienic Meat Processing (Primary) - formalisation of meat processing enterprises using certified equipment and SOPs	0.65	0.65	0.56	1.86	0.0	1.86	300		
Incense Sticks - focus on Buddhist tourists and export	0.64	0.64	0.55	1.83	0.0	1.83	300		
Pilot for processing of Feed, Soap, Margarine, Vanaspati (downstream palm) - Green/Circular	0.42	0.42	0.36	1.21	0.0	1.21	150		
Industrial Perfumery	0.34	0.34	0.29	0.96	0.0	0.96	25		
	3.71	3.71	3.18	10.59	0.00	10.59	1225	10.59	0.00

SHG to SME – Upliftment, Certification, Capacity Building, Competitiveness	Y1	Y2	Y3	Total Budget	CSS/SSS	RAMP Share	Impact		
Gap funding for micro processing units, equipment, CB, consumables, workshops, professional services for top 10% of SHGs each year.	10.65	10.65	9.13	30.44	10.57	19.87	36210	8	
- Gap funding for Infrastructure specific for each VDK location (1.8 cr)									
- Gap Funding for Equipment, common for all VDK locations. (3.47 Cr)									
- Gap funding for Equipment for specific VDK locations (2.62 Cr)									
- Focus project intervention for Ruskin VDKs (37.5 Lacs)									
- Capacity Building – Food science, recipe management, commercial production (11.1 Cr)									
	10.65	10.65	9.13	30.44	10.57	19.87	36210	19.87	10.57

Technology for Information Outreach, Markets and Monitoring	Y1	Y2	Y3	Total Budget	CSS/SSS	RAMP Share	Impact	9	
Appointment of Service Provider Technical - Revamp State Portals, Dashboard and Integration with National DBMS	0.88	0.88	0.75	2.50	0	2.50	560		
Brand Consultants - to develop new and promote existing cluster, departmental brands of ArP	0.88	0.88	0.75	2.50	0	2.50	500		
Resource Map	1.25			1.25	1.25	0.00	5600		
	3.00	1.75	1.50	6.25	1.25	5.00	6660	5.00	1.25

Mandi to Market - Channel development and access for SMEs	Y1	Y2	Y3	Total Budget	CSS/SSS	RAMP Share	Impact	10	
Buyer Seller Events - Composite program Food, Agri Origin, Handloom, Handicrafts, Pharma	0.34	0.34	0.29	0.96	0	0.96	500		
Manpower - Price Rationalisation, Price Discovery and Competiveness. Prepare MSMEs for ROI	0.13	0.13	0.11	0.36	0	0.36	400		
	0.46	0.46	0.40	1.32	0.00	1.32	900	1.32	0.00

Focus on Skill Based Trades – Handloom, Handicrafts and Allied Crafts	Y1	Y2	Y3	Total Budget	CSS/SSS	RAMP Share	Impact	11	
Bio Fibre Integrated Packaging Solution for GI Handloom and Handicrafts of ArP	0.28	0.28	0.24	0.81	0.0	0.81	400		
	0.28	0.28	0.24	0.81	0.00	0.81	400	0.81	0.00

Safeguarding New Initiatives, Pilots and Sentinel Shipments	Y1	Y2	Y3	Total Budget	CSS/SSS	RAMP Share	Impact	12	
Insurance for SME - transit and stock 50% coverage. CGTSME insurance	1.31	1.31	1.13	3.75	0	3.75	400		
	1.31	1.31	1.13	3.75	0	3.75	400	3.75	0

EOGC - Ease of giving credit - Pilot	Y1	Y2	Y3	Total Budget	CSS/SSS	RAMP Share	Impact	13	
EOGC - Ease of giving credit - Pilot	0.79	0.79	0.68	2.27	0	2.27	265		
	0.79	0.79	0.68	2.27	0.00	2.27	265	2.27	0.00

Addressing Infrastructure Gaps	Y1	Y2	Y3	Total Budget	CSS/SSS	RAMP Share	Impact	14	
ICRC	0.88	0.88	0.75	2.5	2.5	0	500		
ICRC	1.58	1.58	1.35	4.5	4.5	0	900		
ICRC	2.80	2.80	2.40	8	8	0	1600		
ICRC	1.68	1.68	1.44	4.8	4.8	0	960		
ICRC	3.15	3.15	2.70	9	9	0	1800		
ICRC	3.15	3.15	2.70	9	9	0	1800		
ICRC	3.50	3.50	3.00	10	10	0	2000		
ICRC	3.50	3.50	3.00	10	10	0	2000		
	20.23	20.23	17.34	57.80	57.80	0.00	11560	0.00	57.80